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2012

North Hampton Annual Report

Incorporated 1742



For the fiscal year ended
June 30, 2012

www.northhampton-nh.gov

- EMERGENCY NUMBERS -

FIRE EMERGENCY	9-1-1
AMBULANCE EMERGENCY	9-1-1
POLICE EMERGENCY	9-1-1

- TELEPHONE DIRECTORY -

Administration	964-8087
Assessing	964-8087
Building Inspector	964-8650
Town Clerk/Tax Collector	964-6029
Fire (routine business only)	964-5500
Police (routine business only)	964-8621
Public Works Department	964-6442
Recycling Center/Brush Dump	964-9825
Planning & Zoning	964-8650
Recreation	964-3170
Public Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

- HOURS OPEN TO THE PUBLIC -

Town Offices	8:00 a.m. - 4:00 p.m.	Monday through Friday
Town Clerk/Tax Collector	8:30 a.m. - 7:00 p.m.	Monday
	8:30 a.m. - 3:00 p.m.	Tuesday through Friday
Public Library	10:00 a.m. - 5:00 p.m.	Monday, Wednesday, Friday
	10:00 a.m. - 8:00 p.m.	Tuesday, Thursday
	10:00 a.m. - 2:00 p.m.	Saturday
Recycling Center	8:00 a.m. - 5:00 p.m.	Wednesday and Saturday
Brush Dump	April - November	Saturday
	8:00 a.m. - 4:30 p.m.	

- MEETING SCHEDULES -

Select Board	7:00 p.m.	2nd & 4th Monday of the month
Planning Board	6:30 p.m.	1st & 3rd Thursday of the month
Zoning Board	6:30 p.m.	4th Tuesday of the month
Conservation Commission	7:00 p.m.	2nd Tuesday of the month

WEBSITE www.northhampton-nh.gov

-TABLE OF CONTENTS-

DEDICATION 2
GOVERNMENT OFFICIALS 3
EXECUTIVE SUMMARY
- Report of the Select Board 9
- Report of the Town Administrator 11
- Town Meeting Minutes 2012 13

GENERAL GOVERNMENT
- Building Inspector 28
- Fire Department 29
- Public Works Department 31
- Police Department 32
- Recreation Department 34
- Welfare Department 36
- Public Library 37
- Tax Collector 40
- Town Clerk 43
- Treasurer 44

BOARDS/COMMITTEES/COMMISSIONS REPORTS
- Trustees of the Trust Funds 49
- Cemetery Trustees 49
- Planning Board 51
- Water Commission 53
- Zoning Board of Adjustment 55
- Bandstand Operating Committee 57
- Conservation Commission 58
- Heritage Commission 61
- Mosquito Commission 63
- Agriculture Commission 64
- Energy Committee 65

TOWN WARRANT & BUDGET (COLORED PAGES) **69**

GENERAL INFORMATION
- Summary Inventory of Valuation (MS-1) 105
- Vital Statistics 115
- Town & Library Salaries 119
- Annual Financial Audit of Town and Library 121

FY 2012 ANNUAL REPORT
DEDICATION
CYNTHIA SWANK & PETER PARKER

Cynthia Swank and Peter Parker have been dedicated public servants in North Hampton for two decades. Almost immediately after moving to Town in 1991 Cynthia and Peter began to contribute in important ways to effective governance of North Hampton.

Among their formal involvement in the Town's affairs: Peter first served two terms as a Library Trustee from 1992-1995 and from 1995-1998, and recently completed a third term (2009-2012) at a time when the Library is facing critical issues about its future programming and facilities.

Cynthia first served as a member of the Municipal Budget Committee from 1998-2001. She then served a second term from 2001-2004. Now, she serves on the Capital Improvements Plan Committee as an "at-large" member who was nominated by the Planning Board. She is simultaneously serving on the Heritage Commission, to which she was appointed in 2011.

Both Cynthia and Peter volunteered to work on the Records Retention Committee that was formed several years ago. While the detailed and convoluted work of this Committee was very important to the proper governance of the Town, it was not glamorous work, and few people have the expertise to lead the process of dealing with this problem. But Cynthia and Peter, professionals in this field, generously devoted their time and know-how to setting the Town on the right course.

Cynthia and Peter also volunteered their time and expertise to the project of cataloguing artifacts that had been "stored" in the Town Hall safe for years. Again, not a glamorous task, but an important one that required knowledge and skill, attention to detail, and persistence. It also took a lot of time. It was a large task, and it was done well without fanfare. Now, Cynthia is again contributing her knowledge and experience in this area of need as a member of the Heritage Commission.

These formal contributions to the Town are important in and of themselves, but Cynthia's and Peter's less formal involvement in Town affairs is also important. Residents who are active participants in Town affairs – who attend deliberative sessions, public hearings, vision sessions, for example – know that Cynthia and Peter are regular participants. They are also active participants. They sit quietly, but rise to speak and to question at critical points where the discussion needs redirection, a different focus, or additional points of view to consider.

Cynthia's and Peter's quiet competence, thoughtful speech, and consistent involvement across a wide range of important matters of governance have made them invaluable to our community, and we thank them for their selfless work.

- 2012 North Hampton Town Officers – As of June 30, 2012

	ELECTED		TERM EXPIRES
MODERATOR	William S. Boesch		2014
SELECT BOARD	James Maggiore, Chair		2013
	Phillip Wilson, Vice Chair		2014
	Larry Miller		2015
TOWN CLERK/TAX COLLECTOR	Susan Buchanan		2013
TREASURER	Marcia Van Dyke		2013
SUPERVISORS OF THE CHECKLIST	Hope Miller		2014
	Gail Hiltunen		2016
	Jill Brandt		2018
TRUSTEES OF THE LIBRARY	John Kollmorgen		2013
	Kelly Parrott		2014
	Susan Leonardi		2015
BUDGET COMMITTEE	David Peck		2013
	Robert Hamilton		2013
	Michael Golden		2014
	Margaret Allen		2014
	Richard Stanton		2015
	Michael Walzak		2015
	Larry Miller	Select Board Representative	
	Victoria Kilroy	School Board Representative	
	Richard Garnett	Little Boar's Head Representative	
TRUSTEES OF THE TRUST FUNDS	George Chauncey		2013
	Margaret Brown		2014
	Mary Lambert		2015
TRUSTEES OF THE CEMETERIES	Kendall Chevalier, Cemetery Superintendent		
	Mary Lambert		2013
	George Chauncey		2014
	Margaret A. Brown		2015
PLANNING BOARD	Barbara Kohl		2013

	Thomas McManus, Alternate	2013
	Mike Hornsby	2013
	Tim Harned	2014
	Laurel Pohl	2014
	Nancy Monaghan (Appointed 11/2011)	2014
	Joseph A. Arena, Jr.	2015
	R. Shep Kroner,Chair	2015
	Phillip Wilson, Select Board Representative	

ZONING BOARD OF ADJUSTMENT

	George Lagassa	2013
	David Buber	2013
	Lisa Wilson, Alternate	2013
	Jonathan Pinette, Alternate	2013
	Robert B. Field, Jr., Chair	2014
	Phelps Fullerton	2014
	Dennis Williams, Alternate	2014
	Robert Landman	2015

WATER COMMISSION

	Robert Landman, Co-Chair	2013
	Richard T. Bettcher	2014
	Timothy Harned, Secretary	2015
	Henry Fuller, Co-Chair	2015
	Stephen Fournier, Select Board Liaison	

- Appointed Boards and Officials -
As of June 30, 2012

	APPOINTED	TERM EXPIRES
HERITAGE COMMISSION		
	Jane Robie, Alternate	2013
	Cynthia Swank	2013
	Carolyn Brooks, Treasurer	2013
	Donna Etela, Chair	2014
	Tibbie Field, Alternate	2014
	Jane Currivan	2015
	Paul Cuetara	2015
	Shep Kroner, Planning Board Representative	
	James Maggiore, Select Board Representative	
CONSERVATION COMMISSION		
	Patricia O'Connor	2013
	Phillip Thayer	2013
	Brian Chevalier, Alternate	2013
	Kathy Grant	2013
	Lee Brooks, Vice Chair	2014
	Rick Stoklosa	2014
	Anita Pounder	2014
	Lisa Wilson, alternate	2014
	Chris Ganotis, Chair	2015
	Phillip Wilson, Select Board Representative	
NORTH HAMPTON FOREVER COMMITTEE		
	Robert B. Field, Jr.	
	Chris Ganotis, Treasurer	
	Timothy Harned, Co Chair	
	Phillip Wilson, Select Board Volunteer	
	R. Shep Kroner	
	Stanley Knowles	
	Allison Robie	
	Michele Peckham Legal Counsel	
BANDSTAND COMMITTEE	Delores J. Chase, Chair	2012
	Kendall Chevalier	2012
	Sandra Sheridan	2012
	Armand Turcotte	2012
TREE WARDEN	Stanley Knowles	
MOSQUITO COMMISSION	David Peck	
	Robert Hamilton	
	Pat Moreinis Dodge	
	Bill Pare	
ROCKINGHAM MPO/TAC COMMISSIONERS	Robert Landman	

RECREATION COMMISSION	Michael Sullivan (resigned)	2012
	Heidi Nigro (resigned)	2012
	Christine Fredericks	2012
	Danielle Strater	2012
	Sarah Maloney	2012
	Diane Andrews	2013
ENERGY COMMITTEE	Mary Lou Wollmar, Chairman	
	Dietrich Ebert	
	Robert Copp	
	Peter Philbrook	
	James Maggiore, Select Board Liaison	
CABLE ADVISORY COMMITTEE	Charles Brindamour, Chair	
	Amy Kane	
	Laurel Pohl	
	James Maggiore, Select Board Liaison	
AGRICULTURE COMMITTEE	Cynthia Jenkins	2012
	Robert Copp	2012
	Dieter Ebert	2012
	Walter Nordstrom	2012
	Bob Hamilton, Alternate	2012
	Matthew Connerton, Alternate	2012
	Sylvia Cheever	2013
CAPITAL IMPROVEMENT COMMITTEE	Rich Goeselt	
	Laurel Pohl	
	Peter Philbrook	
	Cynthia Swank	
	Phillip Wilson	
	Anne Ambrogi	
	Thomas McCormick	
CODE OF ETHICS COMMITTEE	George Lagassa	
	Robert Hamilton	
	Phillip Wilson	
	James Maggiore, Select Board Representative	

- Little Boar's Head Officials -

MODERATOR	A. Michael Burnell	1 year
COMMISSIONERS	Richard Garnett	2012
	Leon Asadoorian	2013
	Barbara O. Dunfee	2014
COMMISSIONER EMERITUS	Robert A. Southworth (1946)	
CLERK	Joyce Hamilton	1 year
TREASURER	Rebecca Murray	1 year
AUDITOR	Walter E. Rogers	1 year
ZONING BOARD OF ADJUSTMENT	Janet Gorman	2012
	Leon Asadoorian	2013
	David Dunfee	2013
	Margaret Schoenberger	2014
	Wilson Utter	2014
	Charles Gordon (Alternate)	2014
PLANNING BOARD	Anne Moore	2012
	Richard Southwick	2012
	David O'Heir	2013
	Joyce Hamilton	2014
	Guil Spencer	2014
	Kathy Megna	2014
	Michael Megna	2014
HERITAGE COMMISSION	Joyce Hamilton	2013
	Robert Hamilton	2013
	Leon asadoorian	2013
	Barbara Peterson	2014
	Jane Kent Rockwell	2014
	John latham Knapp	2015
	Janice Mellian, Chair	2015
	Leslie Asadoorian	2015
	Margaret schoenberger, alt	2015
BUDGET COMMITTEE REPRESENTATIVE	Richard N.A. Garnett	2012
ZONING INSPECTORS	Robert A. Southworth	2012

- Appointed Officials -
June 30, 2012

TOWN ADMINISTRATOR	Stephen Fournier
ADMINISTRATIVE ASSISTANT	Janet L. Facella
CHIEF OF POLICE	Brian P. Page
DEPUTY POLICE CHIEF	Michael E. Maddocks
FIRE CHIEF/EMERGENCY MANAGEMENT DIRECTOR/HEALTH OFFICER	Dennis Cote
PUBLIC WORKS DIRECTOR	John Hubbard
BUILDING INSPECTOR/CODE ENFORCEMENT	Richard Mabey (retired 4/2012) Charles A. Smart (interim)
RECREATION DIRECTOR	Diana Wheeler James O'Hara (interim)
PLANNING & ZONING ADMINISTRATOR	Wendy V. Chase
WELFARE OFFICER	Janet L. Facella
TAX ASSESSOR	Municipal Resources Incorporated
TOWN ACCOUNTANT	Thomas McCormick
DEPUTY TOWN CLERK	Patricia Lee
DEPUTY TREASURER	Barbara Dewing
OFFICE ASSISTANT	Georgia Dougherty
LIBRARIAN	Susan Grant, Director
CHANNEL 22 EXECUTIVE PRODUCER	John Savastano
REPRESENTATIVE TO SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)	Tom McManus

Report of the Select Board

The North Hampton Select Board is pleased to submit its annual report on major activities of the 2012 calendar year and 2012/2013 fiscal year which runs from July 1st through June 30th.

One constant any Select Board must embrace is change is inevitable and sometimes very unpredictable. In reflecting upon this past year we must recognize significant changes to the "face" of North Hampton.

In September we bid farewell to Steve Fournier after serving five years as North Hampton Town Administrator. Steve accepted the same role in the Town of Newmarket. Steve provided North Hampton with professional administration that included sensible budgeting, modernization of our financial department, successful union contract negotiations, sensible policy procedures, and much more. Those of us who worked with Steve and had the chance to get to know him personally and professional know that he is destined for great successes.

Dave Caron, an experienced manager with more than 30 years of municipal management, was hired as interim town administrator. Dave assimilated quickly into his role and did a superb job handling the daily affairs of the Town as well as preparing the next fiscal budget.

This Select Board tasked itself and a subcommittee comprised of Dave Caron, Budget Committee Vice Chairwoman Margaret Allen, Zoning Board Chairman Bob Field, Fire Chief Dennis Cote, Police Chief Brian Page, and head of our Public Works Director John Hubbard with recruiting our next full-time town administrator.

With cooperation and significant input from all involved we were fortunate hire Mr. Paul Apple as North Hampton town administrator. Paul was the town administrator in Allenstown since 2010. He is also an attorney who worked for NH firms representing several municipalities and school districts.

In March we bid farewell and happy retirement to long-serving Code Enforcement Officer and Building Inspector Richard "Red" Mabey. "Red's" infectious smile, dedication, and knowledge of building codes, planning procedures, and code enforcement made him one of the most recognizable and respected "faces" throughout North Hampton.

"Red" was replaced in the interim by Charlie Smart. Kevin Kelly, our new full-time code enforcement officer and building inspector brings to North Hampton as wealth of knowledge in code enforcement.

The Town warmly welcomed a new Recreation Director, Jim O'Hara. Residents of all ages enjoy the programs and events organized by the recreation department. From our youngest residents who benefit from summer recreation programs, homework club, nature-based Coyote club, ski club to the wonderful senior members of PASA, Jim continues to serve the recreation needs of our entire community.

Through the diligence of the Town department heads and interim town administrator, the Select Board once again submitted a modest budget. At the time of this printing the proposed FY 2013/2014 budget represents a 3.4% increase over the previous fiscal year. This total increase is due to several obligations:

The legislative body passed warrant articles allowing for salary increases for both the Police/Highway and Fire departments (offset by significant reductions in healthcare costs).

State mandated increases to the state retirement fund.

Voter approved police and highway department vehicle lease payments.

Hydrant fees.

Contracted services.

The Select Board is very please to recommend a warrant article that, if passed by the voters and supported by government grants, will protect approximately 53 acres of land from any future development in is what is commonly referred to as the Governor Dale Farm. Thanks must go to the Conservation Commission and Southeast Land Trust for their tireless efforts to protect this sensitive agriculture farm land.

Voters turned out in recorded numbers for the 2012 Presidential election. The Town counted 80% of registered and first-time registered voters at the polls. Thankfully we have a new ballot box in operation and replacement of a decades-old ballot box in the budget.

As consideration of construction of a new Town campus continues, we must thank all those who helped complete the renovation of a fixture in North Hampton…our own Town Hall. Members of the Public Works department, Historical Society, Heritage Commission, recreation department, and many volunteers have transformed the "old" town hall into a vibrant, central meeting place in North Hampton.

No definitive decisions have been made yet on a new library or new municipal campus; however, a key component to the recruiting process of the new town administrator was a presentation of his insights into these projects. These projects are a priority in 2013.

The Select Board has several other priority items on its "to do" list in 2013 including:

- Reconsideration of the Large Assembly Ordinance
- Beginning the Town-wide property revaluation
- Renovation of the Town Clerk/Tax Collectors Office

Progress continues on the North Hampton Beach Redevelopment Project. The new bathhouse is larger and includes two additional toilet fixtures per restroom. It also includes dressing rooms and a family bathroom. The Towns of Hampton and Rye approved hookup of the new bathhouse to their existing sewer line running north and south on Route 1A. This will certainly improve the appearance of North Hampton beach.

No report would be complete without thanking all our wonderful employees, staff, and volunteers. Your contributions to departments, boards, commissions are vital to the effective management of North Hampton. We sincerely appreciate all the time you donate to making North Hampton an incredible community.

All the best.

Jim Maggiore

Phil Wilson

Larry Miller

Report of the Town Administrator

I am honored to be able to submit the annual report of the Town Administrator for the Fiscal Year ending June 30, 2012. FY12 has been a year highlighted by many changes, yet thanks to the efforts of your town employees, services continue to be provided efficiently and professionally to citizens and visitors alike.

Steve Fournier, who served the Town with distinction for five years, left soon after the end of the fiscal year in August, 2012 to assume his new position as Town Administrator in Newmarket. Steve left the organization in very good state, implementing a number of programs and ideas designed to stabilize the cost of government and reduce long term liabilities. For example, the Town continues to rely upon a number of different reserve funds to help pay for capital improvements and other obligations such as the statistical revaluation of all property assessments, which is scheduled to begin in late winter and be completed in August, 2013.

Voters in May, 2012, authorized the return of the Annual Town Meeting to March, beginning in 2013. This change results in the Deliberative Session being scheduled between the first and second Saturdays following the last Monday in January. Voters also approved the Large Assembly Ordinance, which is designed to ensure that public health and safety responsibilities are addressed at events where a large number of residents and visitors is anticipated. Now that the Select Board has had an opportunity to work with the ordinance in 2012, several changes are proposed to increase the efficiency of administration for both the Town and permit applicants.

The Select Board adopted a comprehensive Capital Improvements Plan in FY12; the plan is designed to provide the community with information on the Town's capital needs and lay out a plan to systematically meet those needs in a manner which doesn't significantly increase the tax burden. One of the challenges in the plan is to address the Town's Municipal Complex. The Select Board, with support from the Capital Improvements Plan Committee, will be developing a plan to address the various safety hazards and space deficiencies currently existing throughout town buildings, and hope to be positioned to initiate a town-wide conversation in 2013 on proposed solutions. Many thanks to the Committee for their countless hours developing this very important planning tool.

Looking ahead to FY14, much work remains to be accomplished. The 2013 Town Meeting will consider adjustments to the procedure previously approved by Town Meeting which dedicates ambulance reviews to the repair, maintenance and acquisition of Fire Department equipment. The revised mechanism will involve establishing a revolving fund in which 15% of ambulance fees will be deposited for maintenance and repair of equipment, and to pay for ambulance billing expenses, at the Select Board's direction. The balance of ambulance fees will be directed to a Special Revenue Fund for the future acquisition of equipment, after Town Meeting approval of the expense. Voters will also be asked to utilize $83,597 from the Undesignated Fund Balance to eliminate a deficit in the Mosquito Control Capital Reserve Fund which exists due to underfunding the project several years ago. As mentioned earlier, the municipal complex issues will be analyzed, and the Select Board will be searching for innovative revenue measures and expense constraints to limit the community's property tax burden.

I am pleased to join the Select Board in welcoming your new Town Administrator, Paul Apple. Paul brings a wealth of legal and public service experience to North Hampton, which I am confident, will benefit North Hampton taxpayers. Paul will serve the community well.

Lastly, I would like to extend my heartfelt thanks and appreciation to the Select Board, staff, appointed and elected officials and the community for the graciousness and assistance afforded me during my tenure as Interim Town Administrator. You should be proud of your active, engaged and supportive community.

Respectfully submitted,

David R. Caron

Interim Town Administrator

THE STATE OF NEW HAMPSHIRE
NORTH HAMPTON
Report of the Deliberative Session
Saturday, March 31, 2012
and Election Results of May 8, 2012

The first session (deliberative) of the annual town meeting, was held at the North Hampton Town Hall, North Hampton, NH on the thirty-first day of March 2012.

Town Moderator William S. Boesch called the meeting to order at 8:30 A.M. and explained that the meeting would consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

In attendance were: Select Board Chair, James Maggiore, Selectman Phillip Wilson, Selectman Larry Miller, Town Administrator Stephen Fournier;

Budget Committee members Paul Martino, Chair, David Peck, Robert Hamilton, Dickie Garnett, Rick Stanton, Margaret Allen and Victoria Kilroy;

Supervisors of the Checklist Karin Moulton and Gail Hiltunen;

Town Clerk/Tax Collector Susan Buchanan and Administrative Assistant Janet Facella.

ELECTION OF OFFICERS

Article 1

Select Board Member	
Larry Miller	340
Write ins	30
Moderator	
William S Boesch	413
Write ins	2
Treasurer	
Marcia Van Dyke	383
Write ins	1
Trustee of the Library	
Sally Bruce Stoklosa	106
Susan Leonardi	226
Write ins	2

Trustee of the Cemeteries	
Margaret Brown	386
Write ins	3
Planning Board Member	
Joseph A Arena Jr	249
Robert "Shep" Kroner	332
Ted Turchan	187
Write ins	4
Zoning Board Member	
Robert Landman	230
Jonathan L Pinette	187
Write ins	0

Budget Committee 3 year term	
Michael Walzak	269
Rick Stanton	311
Write ins	5

Budget Committee 2 year term	
Margaret Allen	386
Write ins	1

Trustee of the Cemeteries	
Margaret Brown	386
Write ins	3

Water Commissioner	
Henry Fuller	389
Write ins	1

Supervisor of the Checklist	
Jill Brandt	393
write ins	2

Trustee of the Funds	
Mary Lambert	330
Richard Bettcher	82
Write ins	0

ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VII, Section 704.3 In line 5, add the words "...special exception or..." between the words "...secured..." and "...variance."

And to add Article VII, Section 705 – "Enforcement"

705.1 The enforcement of this Ordinance by the Building Inspector/Code Enforcement Officer in a consistent, fair, and nondiscriminatory manner, is a critical element of zoning and public trust. Failure to do so will often result in a disservice to the public and frustration of the purposes of the Ordinance. Frequently, the Building Inspector/Code Enforcement Officer is the only administrative officer of the Town to whom is reserved the lawful capacity to enter upon, inspect and observe the actions of a private landowner, and the effect that certain actions may have on the private rights of abutters, other landowners, and the citizens of the Town.

705.2 -Variances, Special Exceptions and other orders or relief issued, made or granted, by the Zoning Board of Adjustment must be strictly construed, for reason that such are often based upon the representations made by an applicant and the case-specific intent of the language of the order of denial or relief granted. Authority to make changes or modifications specific to any order of denial, or relief, rests solely with the Zoning Board of Adjustment, which shall hold a Public Hearing to consider a new request for relief, properly filed by an Applicant in connection with any such prior order.

705.3 –The issuance of Building Permits and Certificates of Occupancy are tools used to secure compliance with zoning ordinances. The Building Permit application is intended to solicit information so that the Code Enforcement Officer can determine

whether the proposed building and/or building site meets or complies with all municipal requirements and conditions of relief. Occupancy Certificates are used to enable the Town to ensure compliance with all regulations and conditions of relief post-construction, but prior to a building and/or building site's intended use.
705.4 – If, in the perspective of an Applicant, the Code Enforcement Officer/Building Inspector inappropriately acts with respect to the issuance of a permit or certificate, an administrative appeal may be filed with the Zoning Board of Adjustment pursuant to RSA 676:5; and/or a private right of action may be brought by an aggrieved party pursuant to RSA 676:15. **APPROVED BY THE PLANNING BOARD 5-0-0**

YES 351 NO 100

ARTICLE 2 PASSES

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VII, by adding Section 706 – "Notice of Action"

Notice of the issuance of Building Permit(s) and Certificate(s) of Occupancy by the Building Inspector/Code Enforcement Officer, shall, (i) be placed on record by the Building Inspector/Code Enforcement Officer with the Town Administrative Assistant, AND (ii) shall be entered into, and published on, the Town Website by the Building Inspector/Code Enforcement Officer at the time of issuance, AND (iii) the Building Inspector/Code Enforcement Officer shall place a sign on the property's frontage, for which a Building Permit or Certificate of Occupancy has been issued, indicating that such action has been taken, and notifying members of the public of their opportunity to appeal. Said sign shall remain exhibited on the property until the appeal period expires. The right of a person aggrieved by any such action(s) taken by the Building Inspector/Code Enforcement Officer to appeal, shall extend for a period of thirty (30) days from the placing of both the notice on the Website and the sign on the subject premises frontage. All Appeals shall be filed with the Zoning Board of Adjustment, and shall be administered and processed as provided in this Ordinance. **APPROVED BY THE PLANNING BOARD 5-0-0**

YES 341 NO 112

ARTICLE 3 PASSES

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To add to Article III, Section 302 – "Definitions", the phrase Body/Bodies of Water

"Body/Bodies of Water": Surface Waters, defined by RSA 485-A:2 XIV, that are not "Wetlands". The phrases "Body of Water" or "Bodies of Water" as used in this Ordinance shall include, but are not limited to, perennial and seasonal streams, rivers, brooks, lakes, ponds, tidal waters and water courses, natural or artificial. The extent of the "Body of Water" or "Bodies of Water" shall be as measured by the mean high water mark, as determined by a Certified Wetland Scientist not to include water features otherwise defined as "Wetlands". This definition is separate and distinct from the definition of "Wetlands" found elsewhere in this Section and the two shall not be used interchangeably nor shall they be deemed synonymous.

And to amend Article IV, Section 411 – "Wetlands Minimum Lot Area" to change the first sentence from "Wetlands excluding bodies of water " to read, "Wetlands, but not a "Body of Water" or "Bodies of Water". This is a grammatical correction intended to clarify the meaning of the paragraph. **APPROVED BY THE PLANNING BOARD 6-0-0**

Planning Board Vice Chair, Robert "Shep" Kroner gave those in attendance an overview of the proposed Zoning Ordinance amendments.

YES 354 NO 102

ARTICLE 4 PASSES

FY2012-2013 OPERATING BUDGET

Article 5 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,675,880? Should this article be defeated, the default budget shall be $5,673,797, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0.**

Motion by Selectman Miller to place Article 5 on the official ballot as read. Seconded by Chair Maggiore.

Town Administrator Fournier stated that the Select Board's salary had been inadvertently omitted in the total of the operating budget shown on the Town Warrant, and the correct total operating budget should be $5,679,577.

Article 5 will appear on the official ballot as amended.

Motion by Mr. Peck to restrict reconsideration of Article 5. Seconded by Mr. Stanton. Vote by show of hands, motion carries.

YES 335 NO 123

ARTICLE 5 PASSES

APPROVAL OF COLLECTIVE BARGAINING AGREEMENT WITH NORTH HAMPTON PROFESSIONAL FIRE FIGHTERS LOCAL 3211

Article 6 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Select Board and the North Hampton Professional Fire Fighters Local 3211, which represents the Fire Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Salary and Salary Driven Benefits Increase	Estimated Health Care Savings	Total Estimated Cost
FY2013	$32,325	($34,725)	($2,400)
FY2014	$23,975	($43,950)	($19,975)
FY2015	$28,835	($54,100)	($25,265)

and further to raise and appropriate the sum of zero for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0**

Motion by Chair Maggiore to place Article 6 on the official ballot as read. Seconded by Selectman Wilson.

Article 6 will appear on the official ballot as read.

YES 342 NO 127
ARTICLE 6 PASSES

APPROVAL OF COLLECTIVE BARGAINING AGREEMENT WITH NEW ENGLAND POLICE BENEVOLENT ASSOCIATION LOCAL 211

Article 7 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the New England Police Benevolent Association Local 211 which represents the Police and Highway Employees which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Salary and Salary Driven Benefits Increase	Estimated Health Care Savings	Total Estimated Cost
FY2013	$22,200	($29,400)	($7,200)
FY2014	$30,300	($38,100)	($8,200)
FY2015	$20,475	($47,645)	($27,230)
FY2016	$27,450	($58,160)	($30,710)

and further to raise and appropriate the sum of zero for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0**

Motion by Chair Maggiore to place Article 7 on the official ballot as read. Seconded by Selectman Wilson.

Article 7 will appear on the official ballot as read.

Motion by Selectman Miller to restrict reconsideration of Articles 6 and 7. Seconded by Selectman Wilson. Vote by show of hands motion carries.

YES 346 NO 120
ARTICLE 7 PASSES

CONTRIBUTION TO THE HEALTH BENEFIT STABILIZATION CAPITAL RESERVE FUND

Article 8 To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) from fund balance to be placed in the Health Benefits Stabilization Capital Reserve Fund for the purpose of stabilizing health benefit increases for employees. There will be no impact on the tax rate. (Majority vote required.). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Wilson to place Article 8 on the official ballot as read. Seconded by Chair Maggiore.

Article 8 will appear on the official ballot as read.

YES 334 NO 129
ARTICLE 8 PASSES

CONTRIBUTION THE EARNED TIME SETTLEMENT CAPITAL RESERVE FUND

Article 9 To see if the Town will vote to raise and appropriate the sum of the sum of ten thousand dollars ($10,000) from fund balance to be placed in the Earned Time Settlement Capital

Reserve Fund . The purpose of this fund is to buy out employees earned time during anytime of the life of their career. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Miller to place Article 9 on the official ballot as read. Seconded by Selectman Wilson.

Selectman Wilson suggested adding the words "there will be no impact on the tax rate" after the word "career."

Article 9 will appear on the official ballot as read.

YES 325 NO 134
ARTICLE 9 PASSES

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 10 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred ten thousand dollars ($110,000) to be placed in the Town Building Maintenance Capital Reserve. The purpose of this fund is to perform improvement projects and regular maintenance at the various Town owned buildings including the Town Hall. It is the intention of the Select Board to use some of the funds to make the Town Clerk - Tax Collector's office accessible for the disabled. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Chair Maggiore to place Article 10 on the official ballot as read. Seconded by Selectman Miller.

A suggestion was made to change "for the disabled" to "those with disabilities."

Article 10 will appear on the official ballot as read.

YES 303 NO 155
ARTICLE 10 PASSES

ROAD RESURFACING – ROCKRIMMON RD., SOUTH RD., NORTH RD. FERN RD.;

Article 11 To see if the Town will vote to raise and appropriate the sum of two hundred sixty five thousand dollars ($265,000) for the purpose of repaving and reconstructing Rockrimmon Rd., South Rd., North Rd. and Fern Rd and withdraw one hundred thousand dollars ($100,000) from the previously established road reconstruction capital reserve fund created for this purpose and to raise the remaining one hundred sixty five thousand dollars ($165,000) from taxation. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL**

BUDGET COMMITTEE 9-0

Motion by Selectman Wilson to place Article 11 on the official ballot as read. Seconded by Chair Maggiore.

Article 11 will appear on the official ballot as read.

YES 286 NO 177
ARTICLE 11 PASSES

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 12 To see if the Town will vote to raise and appropriate through taxation the sum of seventy five thousand dollars ($75,000) to add to the Mosquito Control Capital Reserve Fund. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Miller to place Article 12 on the official ballot as read. Seconded by Selectman Wilson.

Article 12 will appear on the official ballot as read.
YES 331 NO 129
ARTICLE 12 PASSES

LEASE PURCHASE AGREEMENT FOR ONE POLICE CRUISER

Article 13 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for thirty nine thousand dollars ($39,000) for the purpose of leasing and equipping one police cruiser for the Police Department and to raise and appropriate thirteen thousand dollars ($13,000) for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. This article will have no impact on the tax rate in the first year. The second and third year payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Chair Maggiore to place Article 13 on the official ballot as read. Seconded by Selectman Miller.

Article 13 will appear on the official ballot as read.

YES 306 NO 157
ARTICLE 13 PASSES

LEASE PURCHASE AGREEMENT FOR PUBLIC WORKS DEPARTMENT FORD F650 VEHICLE

Article 14 To see if the Town will vote to authorize the Select Board to enter into a five year lease/purchase agreement for eighty five thousand dollars ($85,000) for the purpose of leasing and equipping one Ford F650 plow truck for the Public Works Department and to raise and appropriate seventeen thousand dollars ($17,000) for the first year's payment for that purpose. The existing 2003 F550 and 2003 F350 will be traded towards the lease purchase of this vehicle. This lease agreement contains an escape clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Wilson to place Article 14 on the official ballot as read. Seconded by Chair Maggiore.

Article 14 will appear on the official ballot as read.

YES 299 NO 165
ARTICLE 14 PASSES

ENGINE 2 REFURBISHMENT

Article 15 To see if the Town will raise and appropriate the sum of fifty thousand dollars ($50,000) to refurbish Fire Engine 2 and to withdraw fifty thousand dollars ($50,000) from the previously established Fire Department Equipment Capital Reserve Fund. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Miller to place Article 15 on the official ballot as read. Seconded by Selectman Wilson.

A suggestion was made to insert the words "there will be no impact on the tax rate."

Article 15 will appear on the official ballot as read.

YES 349 NO 118
ARTICLE 15 PASSES

MOTOR VEHICLE FEE

Article 16 To see if the Town will vote to adopt the provisions of RSA 261:153 and authorize the Town to collect an additional fee of $5 on any motor vehicle registration collected in the Town. The money collected from this fee will be placed into a Municipal Transportation Improvement Capital Reserve Fund to help fund road and transportation improvements

in the Town (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Chair Maggiore to place Article 16 on the official ballot as read. Seconded by Selectman Miller.

Article 16 will appear on the official ballot as read.

YES 248 NO 212
ARTICLE 16 PASSES

CHANGING FROM AN ELECTED TO AN APPOINTED TOWN TREASURER

Article 17 To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include compensation paid. **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Selectman Wilson to place Article 17 on the official ballot as read. Seconded by Chair Maggiore.

A suggestion was made to add the words "majority vote required" to the end of the article.

Article 17 will appear on the official ballot as read.

YES 223 NO 236
ARTICLE 17 DEFEATED

CHANGE PURPOSE OF FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND

Article 18 To see if the Town will change the purpose of the previously established Fire Department Equipment Fund to allow the repair and maintenance of Fire Department equipment to be paid for from said fund and to name the Select Board as agents. (2/3 vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Miller to place Article 18 on the official ballot as read. Seconded by Selectman Wilson.

Robert Field suggested adding the word "Capital Reserve" after the word "Equipment."

Glenn Miller asked if it should be noted that in order for Article 15 to be passed, Article 18 would have to be passed.

Rick Stanton explained to Mr. Miller the difference between the two articles and stated that the two are not linked.

Laurel Pohl stated that she was not convinced that if Article 18 is not passed, that Article 15 could be passed.

YES 346 NO 114
ARTICLE 18 PASSES

CONTRIBUTION TO TOWN REVALUATION CAPITAL RESERVE FUND

Article 19 To see if the Town will raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the previously established Town Revaluation Capital Reserve Fund. The purpose of this fund is to comply with the New Hampshire State Constitution and carry out a Town Revaluation in FY13. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

Motion by Selectman Wilson to place Article 19 on the official ballot as read. Seconded by Selectman Miller.

Article 19 will appear on the official ballot as read.

YES 296 NO 157
ARTICLE 19 PASSES

HERITAGE COMMISSION APPOINTMENT

Article 20 To see if the Town will vote to authorize the Select Board to act as the sole appointing authority of the members of the Heritage Commission. This article will remove the current process whereby members of the Heritage Commission are nominated by the Planning Board prior to begin appointed by the Select Board. **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Chair Maggiore to place Article 20 on the official ballot as read. Seconded by Selectman Miller.

Cynthia Swank stated that Selectman Wilson had suggested adding this to simplify the process.

Article 20 will appear on the official ballot as read.

YES 268 NO 18
ARTICLE 20 PASSES

LARGE ASSEMBLY ORDINANCE

Article 21 To see if the Town will vote to adopt the Large Assembly Ordinance. The purpose of this ordinance is to established rules and regulations to provide sanitary, fire, police, health and safety measures in connection with large activities. A full copy of the text of the ordinance is available at the Town Offices and the Town Clerk - Tax Collector's Office during regular business hours. It is also available on the Town's website at www.northhampton-nh.gov (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Selectman Miller to place Article 21 on the official ballot as read. Seconded by Chair Maggiore.

Kelly Parrott asked if this ordinance required the school to apply for a permit for a large assembly such as a concert, and would there be a fee.
Selectman Miller stated that this ordinance is exempt from government organizations.

Chief Page stated that there would not be a specific fee, but there may a bond required.

Robert Kroner asked if this ordinance would apply to commercial establishments.

Chief Page stated that it would have an impact on commercial establishments.

Robert Field stated that the word "family" should be added to section 1.5 of the proposed ordinance.

Motion by Robert Field to modify section 1.2 in the first line by inserting after the word "applies" the word "only," after the word "to" the word "an," strike the word "any" and then continue with that section. Seconded by Rick Stanton.

Kendall Chevalier asked if this ordinance would apply to the Bandstand.

Selectman Miller stated that it would not apply to the Bandstand.

Chief Page stated that the Bandstand Committee is a nonprofit and he has the opinion that they may very well fall under this ordinance, although that is not the original intent.

Vote by show of hands, amendment passes.

Motion by Robert Field to amend section 1.5 to insert the two words "family" and "governmental." No second, motion fails.

Motion by Rick Stanton to modify section 1.1 to insert the words "except for family activities occurring on town or state property" after the word "town" and before the word "that." Seconded by Dickie Garnett. Motion by Rick Stanton to add a period after the word regulate. Seconded by Dickie Garnett. Vote by show of hands, motion passes.

Motions made by David Peck and Lisa Wilson were withdrawn.

Motion by David Peck to amend section 1.5 to read as follows: "this bylaw is not extended to control religious activities. This bylaw is not extended to control political gatherings except when a primary function of these gatherings is an entertainment activity of the type clearly intended to be regulated." Seconded by Dickie Garnett. Vote by show of hands, motion fails.

Motion by Laurel Pohl to amend section 1.5 to read "this bylaw is not extended to control the purpose of the gathering itself, but it is extended to control the size of the religious activity or political gathering." Seconded by Lisa Wilson.

Motion by George Lagassa to offer a friendly amendment to add the word "safety." Seconded by Lisa Wilson.
Robert Field suggested deleting all of section 1.5.
Vote by show of hands. Motion fails.

Motion by Robert Field to delete section 1.5 from the ordinance. Seconded by Cynthia Swank. Vote by show of hands, motion passes.

Motion by Arthur Nadeau to restrict reconsideration of Article 21. Seconded by Rick Stanton. Vote by show of hands, motion carries.

Article 21 will appear on the official ballot as amended.

YES	**294**	**NO**	**158**

ARTICLE 21 PASSES

FUND BALANCE ORDINANCE

Article 22 To see if the Town will vote to adopt the proposed Fund Balance Ordinance. The purpose of this ordinance is to improve the Town of North Hampton's financial stability, help prepare it for a financial emergency as well contribute to the continuity of financial operations. This ordinance encompasses the minimum required, target, and maximum fund balance reserves, and the allowable uses of fund balance reserves. A full copy of the text of the ordinance is available at the Town Offices and the Town Clerk - Tax Collector's Office during regular business hours. It is also available on the Town's website at www.northhampton-nh.gov (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Selectman Wilson to place Article 22 on the official ballot as read. Seconded by Chair Maggiore.

Motion by Laurel Pohl to amend Article 22. Seconded by Selectman Wilson.

Ms. Pohl asked to insert a sentence in the fourth line of the article after the word "operations." "This ordinance serves as guidelines for consideration by the CIP Committee when recommending funding sources for proposed capital items during the process of creating the annual Capital Improvement Plan." Vote by show of hands, motion carries..

Article 22 will appear on the official ballot as amended.

YES 312 NO 141
ARTICLE 22 PASSES

MARCH TOWN MEETING

Article 23 To see if the Town will vote to change the date for Town elections and the second session from the second Tuesday in May to the second Tuesday in March which would change the date for the first session (Deliberative Session) to a date between the first and second Saturdays after the last Monday in January, inclusive. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Chair Maggiore to place Article 23 on the official ballot as read. Seconded by Selectman Miller.

Article 23 will appear on the official ballot as read.

YES 362 NO 98
ARTICLE 23 PASSES

ADOPTION OF TOWN OF NORTH HAMPTON CODE OF ETHICS

Article 24 To see if the Town will vote to adopt the Code of Ethics as proposed by the Code of Ethics Committee which applies to all Town Officers, Elected Officials, Appointed Committee Officials/Members and Town Employees. [A full detail of the proposed Code of Ethics is available at the Town Clerk – Tax Collector's Office during regular business hours and online at www.northhampton-nh.gov] **RECOMMENDED BY THE SELECT BOARD 3-0.**

Motion by Selectman Wilson to place Article 24 on the official ballot as read. Seconded by Chair Maggiore.

Article 24 will appear on the official ballot as read.

YES 349 NO 108
ARTICLE 24 PASSES

BY PETITION: DESIGNATING MILL RD. AS A SCENIC ROAD

Article 25 Shall we designate Mill Road as a "Scenic Road" by adopting the provisions of RSA 231:157? A Scenic Road is described in RSA 231:158. **RECOMMENDED BY THE SELECT BOARD 2 IN FAVOR, ZERO OPPOSED, AND ONE ABSTENTION.**

Motion by Selectman Miller to place Article 25 on the official ballot as read. Seconded by Selectman Wilson.

Thomas Lambert asked if the town has jurisdiction on the portion of Mill Road that is a state road.

Selectman Miller stated that the ordinance called for designating all of Mill Road.

YES 195 NO 263
ARTICLE 25 IS DEFEATED

OTHER BUSINESS

Article 26 To transact any other business that may legally come before this meeting.

Moderator Boesch recognized and thanked Supervisor of the Checklist Karin Moulton for her six years of service.

Moderator Boesch recognized David Peck who presented Paul Martino with a gift certificate for his service to the Budget Committee.

At 12:50 PM Moderator Boesch declared the meeting adjourned.

Respectfully submitted,

Susan Buchanan
Town Clerk/Tax Collector

REPORT OF THE BUILDING INSPECTOR, AND CODE ENFORCEMENT OFFICER

In August of 2012 I assumed the duties of Building Inspector and Code Enforcement Officer for the Town. North Hampton is a beautiful town, and has unique challenges to help it maintain its small town appeal, yet attract business while protecting the individual landowner through careful interpretation of the zoning ordinances.

The proper application of the Zoning ordinances is always a challenge for any official, and with North Hampton having regulations more stringent than the State, and other surrounding towns, every application for a construction project is carefully scrutinized to assure it does not violate any ordinance before it is issued. This cautious approach protects the town and its residents, and is the responsibility of this office to follow all Codes, Regulations, and Ordinances. Before starting any construction project your first step should be to contact this office so your file can be viewed and the property location checked for setbacks from property lines, wetlands and to verify locations of the septic system and well. More than one resident has spent considerable time and money on engineered plans before they realized their proposed addition or garage would be in the wetland buffer, or a septic system plan had to be upgraded and placed on file with the Building Inspectors office as required by State law. A phone call to this office will start the process informing you of all options and the feasibility of your potential project. Even on large parcels there is a possibility that even though your land may not have standing water, it may be in the Wetlands buffer as wetlands are determined by soils and vegetation. North Hampton has different Wetland, and Tidal setbacks that effect the placement of any structure depending on the date of when the Ordinance was adopted, or when the lot was created. I would strongly urge anyone contemplating a project to either contact this office concerning zoning regulations, or you can find a copy of the zoning book online at www.northhampton-nh.gov.

2012 Building Permits Issued

Type of Construction	Residential	Commercial	Total
New Home/Structure	6	1	7
Remodel	33	19	52
New Mobile Home	11	0	11
Demolition	6	0	6
Electrical	122	12	134
Plumbing	28	6	34
Mechanical	88	10	98
Accessory Structure	18	1	19
Pools	5	0	5
Septic	17	0	1
Signs	0	20	20
Totals	334	64	398

If you have any concerns, or questions please feel free to contact this office at 964-8650, or email me at kkelley@northhampton-nh.gov

Respectfully submitted,

Kevin Kelley
Building Inspector and Code enforcement Officer

Report of the Fire & Rescue Department

2012 showed steady levels of activity when compared with 2011. When taking a closer look at the statistics, the trend shows that there were more emergency calls within our community then the previous year. These statistics also tell us that we didn't rely on mutual aid.

During 2011, North Hampton Fire and Rescue provided 156 mutual aid calls to our neighboring communities, while the number of mutual aids calls provided in 2012 was reduced to 117, or 32.5%.
In 2011, the town received mutual aid for our neighboring communities 133 times, and in 2012 the numbers were reduced to 86 mutual aid calls received or a reduction of 64.9%.

EMS CALLS/MVA	545		INSPECTIONS	179
FIRE	36		BURN PERMITS	492
GOOD INTENT CALLS	35		CHILD SAFETY SEAT INSP	34
HAZARDOUS COND	49		MUTUAL AID GIVEN	117
SERVICE/FALSE CALLS	210		MUTUAL AID RECEIVED	86
Other Emergency Calls	4		Other calls for service	287
2012 879	**879**			**992**
2011 878			TOTAL CALLS FOR SERVICE	**1871**

2012 was a very productive year for North Hampton Fire & Rescue. The new fire engine was received in July and placed into service by mid August, and will be a great asset to the community for many years to come.

The new engine was outfitted with over $53,000.00 of equipment and new rescue tools funded by Assistance to Firefighter's Grant which the Town received the previous year. The remainder of the $83,000.00 grant, approximately $31,000.00, is specific for training and reinstituting the paramedic program.

Many North Hampton Fire and Rescue members attended a Federal Grant funded program known as "Boots on the Ground" training. During this time, several members took classes with no cost to the Town of North Hampton. All tuition coverage and associated costs were covered by the grant. Classes included various water rescue courses, trench rescue, rescue systems, hazmat decon and rope rescue. From early May till late October, we had someone completing training and increasing the level of service to the community.

North Hampton Fire & Rescue looks forward to increasing its level of medical service by implementing the paramedic program in the near future.

Staffing levels presented a challenge in 2012 due to circumstances beyond our control. I am pleased to report that all members have now returned to full duty.

As the Town's Fire Chief, I am also the Health Officer. Significant progress was made last year with the Little River Watershed issue. As you may have read in the paper, the Little River was contaminated with Ecoli that affected the North Hampton State Beach last summer.

We have identified several sources of the contamination, worked closely with FB Associates, and the property owner(s) to mitigate the contamination. After some time, I am pleased to announce that there are currently no levels of Ecoli above the State of NH DES recommended levels. The North Hampton State Beach remained opened all summer for everyone to enjoy. We have also secured limited funding to help with restoration projects to return the natural process filtering the Ecoli from the Little River and limit any future contamination.

The members of the Department thank the citizens and merchants of North Hampton for their continued support and we encourage everyone to stop by the station if they have any questions or concerns.

Sincerely,

Dennis P. Cote
Chief of Department

REPORT OF THE PUBLIC WORKS DEPARTMENT

2012 proved to be a productive year for the Public Works Department. Mother Nature looked favorably on the seacoast region in 2012. The sand and salt bins were full at the start of this years winter season. The department was able to get an early start on roadside clean up and maintenance. Catch basins and culverts were cleaned during the spring season. Road paving and improvement projects were completed on North, South, Fern, and Rockrimmon Roads. Drainage improvement projects were completed on North, South, and New Roads. Reclamation and cold planing projects were completed on sections of South Road. South Rd. east of Rte. 95 is scheduled to be resurfaced in the spring of 2013.

The highway department is responsible for the maintenance of approximately 33 miles of roadway. We continued our summer roadway maintenance program including; mowing, street signs, pavement marking, litter pick up, pavement repair, and trimming. The department provides maintenance for the municipal buildings, grounds, and common areas at various locations in town. Phase 4 of the Town Hall renovation plan was completed in the fall with the restoration of the front of the building including the new entry and landscaping.

In 2012, we had 22 winter events requiring plowing and/or roadway treatment. During the winter season, our main focus at the highway department is to keep our roads safe for the traveling public.

The recycling center continues to sort, bail, and load materials for market. A total of 121 tons of various materials were recycled at the center in 2012. Residents also recycled 507 tons of material curbside in 2012. The residents of North Hampton, with the combined tonnage from the center and curbside, recycled 35 percent of its waste in 2012. **This total is up 4% from the previous calendar year.** The Brush/ Compost area continues to process yard wastes such as brush less than 5" in diameter, leaves, and garden materials. The center is open 8:00 AM - 4:30 PM on Saturdays from April to November. Wood chips and ready-to-use compost are available to residents for their personal use.

We would like to thank the residents of North Hampton for their continued support of the Public Works Department. Personally, I would like to thank the entire public works team for their dedication and professionalism in performing the duties of the department.

We look forward to providing quality service to the community of North Hampton in the upcoming year.

Respectfully submitted,

John Hubbard, Director
North Hampton Public Works

Report of the Police Department

The year 2012 revealed increased challenges to our organization, where we have been tasked again this year to continue to keep up with the increased demands placed on our police department by a slow moving economy, while at the same time proceeding with attempts to replace the police officers who left our agency and went to others for new challenges and opportunities. Although our efforts to fill all of these positions were delayed where we have withdrawn Conditional Offers of Employment because of problems discovered during Background Investigations, the final open police officer's position was filled on October 5 by an excellent candidate, and he will be begin the mandatory fourteen-week police academy on January 7, 2013 in order to obtain his full-time certification. We all certainly hope within the department that this will be the last hiring process we have to run for a while. The steps in these hiring processes and the Background Investigations that go along with them place a great deal of added work load on all of the department staff from the bottom to the top of the Organizational Chart, and it will be a great relief to move away from those hiring responsibilities and return to a concentration on the services we can offer to the public. I must add though, that all six of the replacement officers hired since 2009 have really grasped the mission of the department very quickly and have become excellent additions to our team. As I have explained to the Select Board, the Budget Committee, and many residents in passing, whether we have twelve police officers or a reduced number of police officers, we remained committed to providing uninterrupted service to the town so this has certainly kept us busy for the last three years.

Once the officers are finally all replaced and trained properly according to the department's policy and procedures, and of course in line with State Laws and the Standards and Training Administrative Rules, the next challenge will be to retain them. I am pleased to report that as of July 1, 2012 the contract negotiated between the town and the New England Police Benevolent Association not only saved the town thousands of dollars in Medical Benefit Costs, but also will assist greatly in retaining the officers we worked so hard to hire and train over the last three years. My opinion in this situation is based on the salary adjustments, the educational and training incentives, and the medical insurance change incentives that were negotiated in this four-year contract make us very competitive with other agencies relative to salaries and benefits. Of course, without the support of the Select Board, the Budget Committee, and most importantly the vote of the Residents of town this success would never have been realized. This is just one of many examples where I have been fortunate over my nearly twelve years as Police Chief to have incredible support from the community so the department can remain efficient and professional.

Based on the many responsibilities and projects the department has been tasked with over the last year, I am pleased with the activity in the following categories in 2012 compared to 2011. In 2012 the overall calls for service decreased from 9,900 to 9,181 (-7.2%). At the same time total number of Vehicle Accidents stayed exactly the same at 146 in 2011 and 2012. Many of these Vehicle Accidents resulted in moderate to severe injuries, but we were fortunate enough to make it through another calendar year with no Fatal Vehicle Accidents. Overall Motor Vehicle Stops decreased in 2012 from 1864 in 2011 to 1153 in 2012 (-38%). Investigative cases in 2012 were up substantially from 505 in 2011 to 599 in 2012 (+18.6%). Although there are not always arrests made in these investigative cases, many times there is substantial time put into investigating them by our Detective, or by the Patrol Division. It is important to residents and non-residents that we continue to approach investigative cases in this manner in order to make sure that victims of crime are well represented. Of course it is also important that when someone has been accused and the reported event does not meet the definition of a crime, then we clear the names of those accused as well. In the arrests category arrests in 2011 totaled 165, but we saw an increase in 2012 with the total arrests ending up at 202 (+22.4%). Nearly half of these arrests (48%) were on view arrests during the commission of a crime. The remainder of these arrests is the incident based/warrant type which requires a great deal of personnel hours before an arrest can be made.

As was the case last year we continued to assertively enforce the problem of Motorcycle Exhaust Noise, not only with our own officers but also by forming a coalition with other seacoast communities to share equipment

and personnel to carry out this important function. After many hours of meetings with the motorcyclists, the motorcycle dealers association, members of NH CALM (Citizens Against Loud Motorcycles), other Seacoast Police Departments, and of course the New Hampshire Legislature, we were successful in changing the law regulating the "sound pressure" that motorcycle exhaust systems are allowed to emit into the environment. This new law will not only will help to satisfy the residents who have demanded a quieter environment, but it also enable two police officers to conduct roadside measurement on the motorcycles that exceed the new 92 Db limitation, as opposed to the old law which required three to four officers. Utilizing an encumbrance from last year's Police Fiscal Year Budget, we were also able to obtain the Decibel Meter, External Tachometer, and Calibrator that we need to continue our enforcement of excessive motorcycle noise. In the past we have had to rely on equipment and manpower from the New Hampshire State Police to conduct and acceptable level of motorcycle noise enforcement, and it limited how often we could do this type of enforcement. We are no longer limited under these circumstances where we have purchased our own equipment, and will continue to train more officers in the procedures to conduct the exhaust testing.

Another new program that was added in late December of 2011 was the addition of a Prescription/Non-Controlled Drug Drop Box in the lobby of the police department, after working with the Pharmacy Board, the Department of Safety, the New Hampshire Attorney General's Office, and the Federal Drug Enforcement Administration to make sure we were providing this service legally. Please refer to the Police Department page of the Town of North Hampton Website at www.northampton-nh.gov to find instructions of how to package prescription and non-controlled drugs for drop-off into our drop box. Please remember under Federal or State Law Cocaine, Heroin, Ecstasy, Bath Salts, Marijuana and other illegal drugs cannot be placed in this drop box. Also sharps such as needles, syringes, epi-pens or lancets of any type are not allowed in the drop-box. There are also instructions on the police web page of organizations to contact for the disposal of sharps. This service which is meant for residents and non-residents is an imperative step toward solving the epidemic of the illegal use, abuse, and overdoses caused by prescription and non-controlled drugs. It also keeps these dangerous substances from ending up in our wells or public water systems after being buried in a land fill, or flushed down toilets. In 2012 we collected a total of 131.4 lbs. of dangerous prescription and non-controlled drugs in our drop-box. Adding in the two take-back days in April and September of 2012 we were able to collect and destroy 177.3 lbs. of prescription and non-controlled drugs preventing it from ending up in our environment, or even worse ending up causing an overdose to an addicted person, or a naïve person who does not realize the dangers of these types of drugs. On December 19, 2012 this 177 lbs. of dangerous substances was transported to the Wheelabrator-Concord Facility in Concord, NH and was placed in their incinerator properly disposing of them.

As always, I would like to take this opportunity to thank the residents of North Hampton for their support, and also to remind them to call us if they see anything they consider dangerous or suspicious. This is more important than ever during the type of recessed economy we are currently experiencing. The success of any police agency relies greatly on the eyes and ears of the public, so please do not hesitate to call and make us aware of your concerns. All of us should be very aware that Prescription Drugs, certain non-controlled drugs, Marijuana, and Heroin seem to be the most common drugs we are making arrests for. I ask the residents of North Hampton to continue assisting your police department in the apprehension of the people selling or using these dangerous substances, or of course assisting us in apprehending those who are committing certain crimes to fulfill their need to obtain these types of dangerous and illegal substances.

Brian P. Page
Chief of Police

Report of the Recreation Department

Our Mission: To enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, fitness, and fun.

The North Hampton Recreation Commission is a volunteer citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs and special events. The Commission meets monthly and its members include, Sarah Maloney, Dale Rochford, Danielle Strater, Diane Andrews, Christine Fredericks, and Liam Needham. An incredible thank you is in order for their efforts and continued support.

Among the wide variety of programs that the Recreation Department offers include, Piano lessons, Smart Tennis for both adults and children, Summer Adult Coed Softball League, Coyote Club, Tai Chi, Sagamore's First Tee Program, Gunstock Ski Club, Chess Club, Programs for Active Senior Adults (PASA), Little Nippers Soccer with NHPSA, Surf Lessons with Cinnamon Rainbows and North Hampton P.E., Marine Science with Seacoast Science Center, and Lego Team, just to name a few.

Halloween came early in North Hampton this year due to Hurricane Sandy. In collaboration with the Fire Department, the Trick Or Treat event was hosted at the Fire Station again this year. Treats included hot cider, hot chocolate, cookies and a bag full of goodies. Even with the schedule change and threatening weather, well over 50 children and parents popped into the Fire Station to model their costumes, admire the fire trucks, and pick up their bounty.

In December, the Town held its annual Breakfast with Santa event. The folks from the Newmarket IHOP donated and served pancakes and scrambled eggs. Over 130 children of all ages whispered their wish lists to Santa himself while parents were able to snap many pictures. Philbrick's Fresh Market donated their delicious coffee for the event as well. Thank you to Santa, his elves, and the Recreation Commission for your assistance in creating a wonderful memory and experience for the children. A special thanks to all who donated new toys/gifts to the Seacoast Firefighter Toy Bank. It is generous people such as you, who help in creating such a family-oriented community that is North Hampton.

Our Summer Rec Camp program was once again, a huge success, while we changed things up a little with a smoother drop off and pickup process and a cookout to end the camp! With so many part time and full time campers, we were able to offer something for everyone. The Little Nippers segment of Summer Rec Camp was also a huge success with over 25 preschoolers attending. With involved and loving caregivers such as the parents and guardians of the North Hampton youth, Summer Rec Camp is a delight to offer.

A sincere thank you to all of the local businesses and individuals who generously donated to the Scholarship Fund. This fund provides a number of North Hampton children the opportunity to attend recreation programs that they may not have otherwise been able to. Attending programs like Summer Recreation Camp helps to create a well rounded member of our community by increasing their self-esteem and self-confidence. It also provides an opportunity to develop positive social skills, grow to be more independent and build leadership qualities.

Additionally, the Recreation Department would like to thank all of the Town Departments including; Public Works, Fire, Police, Library, Planning/Zoning, Administration & Building for all of their team efforts. We would especially like to thank the North Hampton School Board, Peter Sweet, Mike Caron, Patti Venenga, Maribeth Driscoll, and Jon Gamache for assisting in promoting partnerships with the community and for the usage of the school facilities in which many of our quality programs are housed. These important partnerships assist the Recreation Department to improve the quality of life for all of North Hampton's residents.

Please feel free to stop by or call. You can also visit us on the Town's website at www.northhampton-nh.gov. Information on programs can also be found through the community newsletter.

Respectfully,
Jim O'Hara
Recreation Director
603.964.3170

Report of the Welfare Department

As your Town's Welfare officer, I am responsible for carrying out the duties of the General Assistance program for the Town, while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Select Board.

The Welfare Office provides emergency assistance to North Hampton's disadvantaged residents. Services provided include heating oil, prescriptions, food vouchers, rental assistance and prevention of loss of electricity for those facing disconnection.

As the Town's Welfare officer I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. We are committed to helping residents meet their shelter, clothing, food and medical needs on an interim basis, and strive to promote self-reliance and independence to all we serve.

Welfare services are provided on an appointment basis. In order to qualify for town assistance, there are financial criteria as well as non-financial requirements. A client must stay in compliance with town welfare and state welfare guidelines if assistance is to continue.

The Welfare Office is located on the second floor of the town office building at 233 Atlantic Avenue. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

Report of the North Hampton Public Library

The library started 2012 with a water pipe breaking in the kitchen over the long holiday weekend in January, causing extensive damage in the library. The library was closed for about 10 days while staff and professional crews cleaned up and replaced carpeting, flooring, some office equipment and other fixtures that were damaged. Insurance covered most of the costs, saving the taxpayers significant costs. We took the opportunity to reorganize the library and make it more user-friendly and to make other improvements. Though it took several months to get back to normal, we were able to open for business with minimal impact to library users.

While the role of libraries in general may seem to be changing, the need for new books, movies, games, magazines, museum passes, children and adult programs, community meeting space, and preservation of our heritage has not changed. The Library is moving forward with plans to build a new library on the homestead property on the corner of Alden and Atlantic Avenue. Fiscal year 2012 was a year of research and preparation that resulted in the creation of a building program that defines the needs of the community for a new library and community center. As of January 2013, architects have been contacted and a building committee will select an architect to produce a design by spring of 2013. The fundraising component will then begin with the help of a professional fundraiser who will conduct a feasibility study giving us an idea of the funds that can be raised to offset the cost to the taxpayers. Through all this the public is welcome to be involved and offer input. The library will have information readily available in the library for those who want to stay up to date on the timeline of the new library, and our web site will also have a page dedicated to the new building.

The library has a rich past of providing services to the North Hampton community and a bright future in continuing to be of service to North Hampton residents. The Trustees and Staff are committed to serving you and helping you achieve your educational, recreational, and other goals.

Respectfully submitted,
Susan Grant, Library Director

North Hampton Public Library FY2011-2012

Circulation		
Adult Books		13230
Downloaded books (e-books)		458
Juvenile Books		15531
Periodicals		1733
Audio Books (including downloaded audio books)		2271
Videos & DVD's		9229
Educational Toys & Kits		250
Loans from other libraries		503
Misc.		237
Total		43442
Collection		
Materials in the collection as of 7/1/2011		37355
Materials deleted from collection		5899
Materials added to collection		5211
Materials in the collection June 30, 2012		36667
Other Statistics		
Number of Patrons as of 7/1/2011		3318
Number of Patrons as of 6/30/2012		3456
Number of library visits		25000
Meetings held at the library		203
Public Computer Usage		2695
Museum and other Passes used		237
Volunteer Hours	$	72
Financial Report		
Ending Balance per June 30, 2011 Report	$	33,088.26
Opening Balance July 1, 2011	**$**	**33,088.26**
Receipts:		
Town Appropriation	$	343,236.00
Other Income - Copier	$	60.00
Interest Income	$	43.66
Other Reconcile	**$**	3,705.06
Total Receipts	**$**	**347,044.72**
Expenditures		
Salaries, benefits, taxes	$	249,854.33
Programs	$	11,012.97
Operations	$	14,825.64
Facility	$	5,879.85
Utilities	$	12,601.42
Media	$	48,536.88
Other	$	31.93
Total Expenditures	**$**	**342,743.02**
	$	**4,301.70**

Unencumbered Balance on hand June 30, 2012	**$**	**37,389.96**
Financial Report of Non-Appropriated Funds		
Opening Balance July 1, 2011	**$**	**29,438.08**
Receipts:		
Conscience Jar Donations	$	773.18
DVD Fines	$	1,675.76
Book Sales	$	812.00
Other Gifts/Donations	$	1,969.00
Copier Income	$	1,017.33
Reimbursed from appropriation	$	3,779.63
Nonresident fees	$	60.00
Fund-raising	$	98.25
Hobbs Fund	$	10,559.86
Other Fees	$	35.39
Interest Income	$	38.43
Other - Recon	$	617.06
Total Receipts	**$**	**21,435.89**
Expenditures:		
Audio Books, DVD's	$	4,981.07
Books	$	414.27
Programs & program supplies	$	4,318.18
Supplies & equipment	$	400.60
Administrative Expense	$	3,544.40
Total Expenditures	**$**	**13,658.52**
Balance on hand June 30, 2012	**$**	**37,215.45**
Invested Funds		
Ending Balance per June 30, 2012 Report	$	288,385.47
Interest earned	$	2,911.45
Total Activity (Interest earned)	$	2,911.45
Total Invested Funds 6/30/2012	**$**	**291,296.92**

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	#3110	xxxxxx	$ 1,711,983.85	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 170.92	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 4,544.35)			
This Year's New Credits		($ 39,753.52)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 8,118,395.00	$ 8,584,369.90
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 3,860.00	$ 0.00
Timber Yield Taxes	#3185	$ 140.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 0.00	$ 51,751.47	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		**$ 8,078,097.13**	**$ 10,348,276.14**	**$ 0.00**	**$ 0.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	$ 5,935,783.39	$ 10,079,633.24	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 3,860.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 140.00	$ 170.92	$ 0.00	$ 0.00
Interest & Penalties	$ 0.00	$ 51,751.47	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 211,628.36	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 4,544.35)			

ABATEMENTS MADE

Property Taxes	$ 445.00	$ 5,092.15	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 2,182,166.61	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 39,753.52)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 8,078,097.13	$ 10,348,276.14	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES 2011	2010	2009+
Unredeemed Liens Beginning of FY		$ 0.00	$ 179,309.61	$ 142,519.60
Liens Executed During FY	$ 0.00	$ 228,413.54	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 648.66	$ 12,725.10	$ 31,086.10
TOTAL LIEN DEBITS	$ 0.00	$ 229,062.20	$ 192,034.71	$ 173,605.70

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES 2011	2010	2009+
Redemptions		$ 0.00	$ 27,196.43	$ 111,182.72	$ 101,790.94
Interest & Costs Collected	#3190	$ 0.00	$ 648.66	$ 12,725.10	$ 31,086.10
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 201,217.11	$ 68,126.89	$ 40,728.66
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 229,062.20	$ 192,034.71	$ 173,605.70

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan M. Buchanan

Report of the Town Clerk for the Year Ending June 30, 2012

Revenues

Cash	$	1,044,435.20		
Interware Liability			$	1,406.30
Dog License -Due State			$	1,694.50
Marriage License - Due State			$	1,216.00
Death & Birth Certificate-Due State			$	13,885.00
Boat Registration - Town Fee			$	112.40
E-Reg Mail Fee			$	393.00
UCC Filings & Certificates			$	2,385.00
Filing Fees			$	6.00
Return Check Fees			$	175.00
Motor Vehicle Permits			$	980,396.00
Motor Vehicle Titles			$	2,030.00
Motor Vehicle Agent Fee			$	18,921.00
Dog Licenses			$	2,980.00
Dog License Fines	$	25.00	$	50.00
Dog License Penalties			$	742.00
Marriage License Fees - Due Town			$	224.00
Death & Birth Certificate-Due Town			$	5,675.00
Other License & Permits			$	26.00
Dump Stickers			$	168.00
Beach Stickers			$	11,975.00
Grand Totals	$	1,044,460.20	$	1,044,460.20

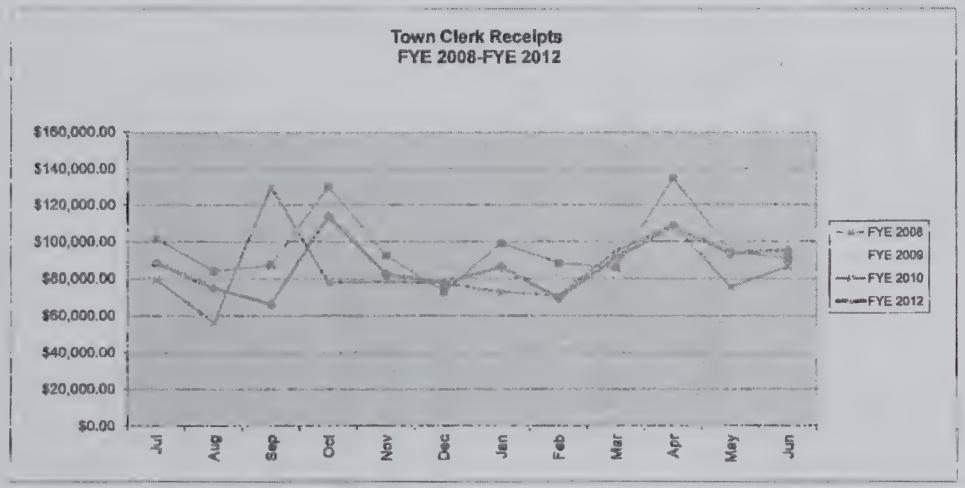
Number of Motor Vehicles Registered	6616
Number of Dog Licenses Issued	663
Number of Marriage Licenses Issued	32

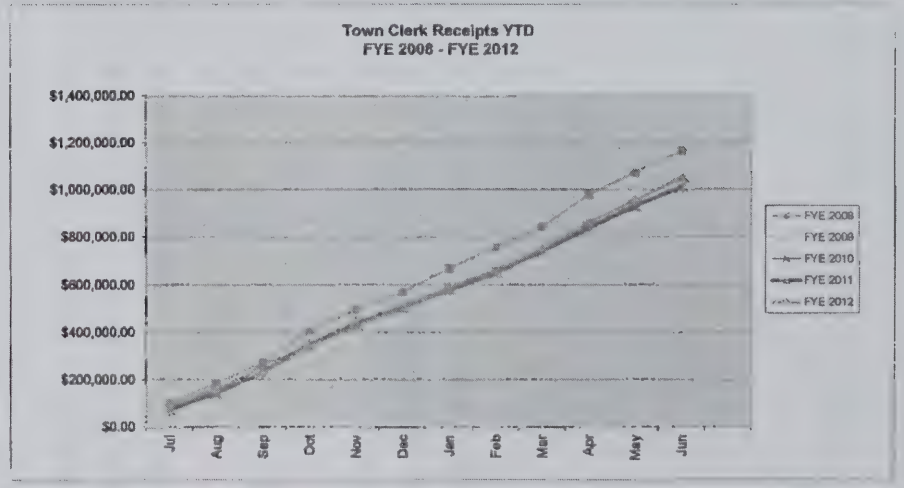
Respectfully submitted,
Susan M. Buchanan
Town Clerk/Tax Collector

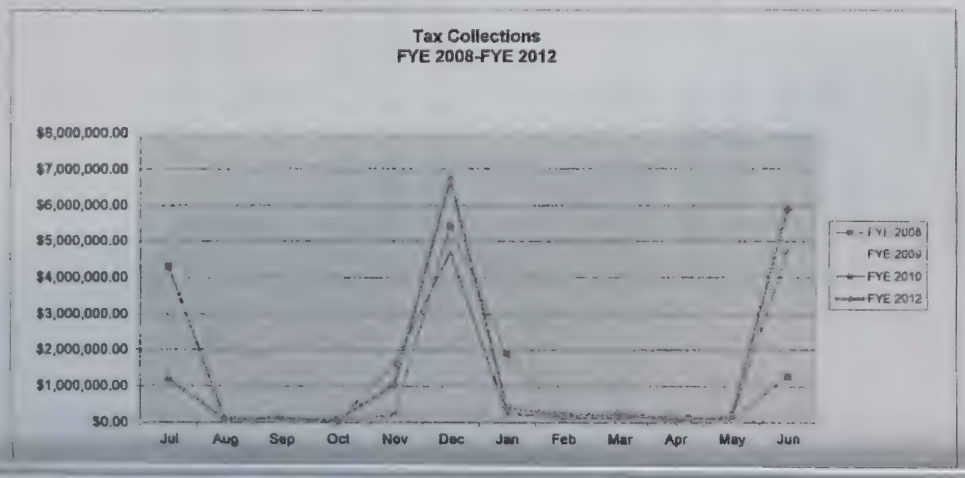
The Town of North Hampton

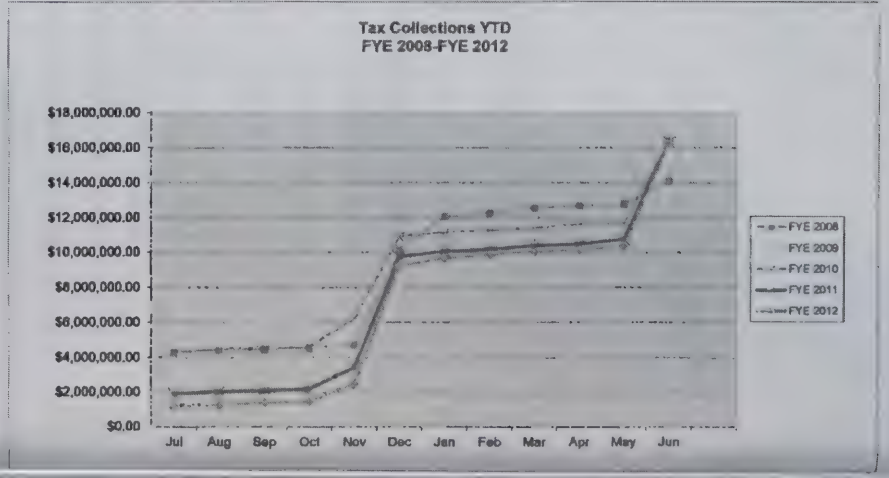
Checking and Investments, Deposits and Expenditures

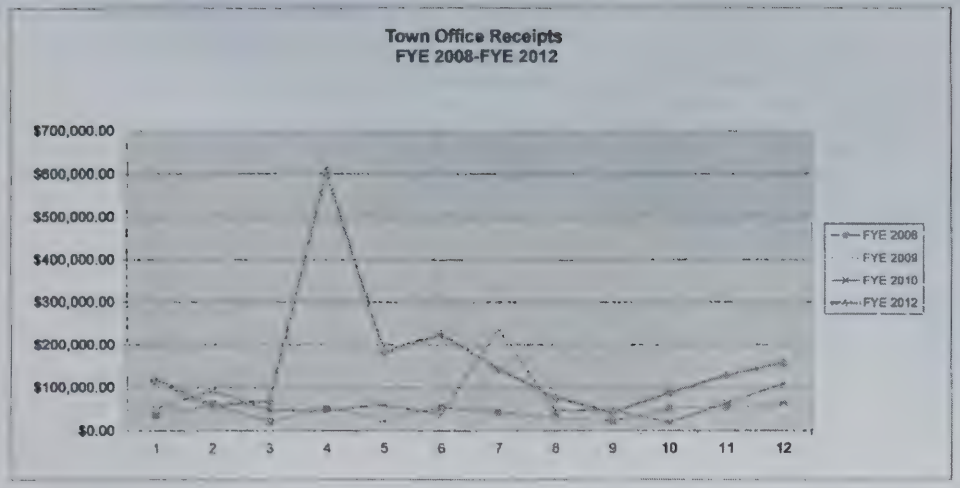
	Description- Other	Deposits							Expenditures				Citizens Checking Balance
		Town Clerk	Town Office	Tax Collector	Interest-Citizens-Sweep	Interest CDs	BANs-Bonds	Other	Payroll	AP	CDs Invested/ (Matured)	BANs-Bonds-Other	
Balance forward													$530,316.15
Jul-11		$ 68,894.35	$ 117,991.98	$ 1,209,606.27	$ 39.72		$ 731,160.00		$ 190,597.67	$ 2,950,914.62	$ (1,900,000.00)	$ 205,535.00	$ 1,230,761.18
Aug		$ 75,175.80	$ 59,755.20	$ 94,035.26	$ 58.75				$ 244,614.81	$ 1,672,919.62	$ (750,000.00)	$ 85,125.00	$ 207,126.76
Sep		$ 68,482.54	$ 69,795.16	$ 130,866.19	$ 4.33	$ 4,296.18			$ 275,587.46	$ 1,231,888.44	$ (1,150,000.00)		$ 121,095.26
Oct	Trustee of Trust Funds	$ 113,872.93	$ 606,307.00	$ 76,868.74	$ 8.77				$ 231,302.74	$ 1,325,380.72	$ (900,000.00)		$ 261,469.24
Nov		$ 82,705.30	$ 183,115.19	$ 1,032,713.05	$ 4.79	$ 648.98			$ 219,116.55	$ 1,193,282.39	$ (400,000.00)		$ 548,257.61
Dec	State meals & rooms	$ 77,750.98	$ 225,348.17	$ 6,734,105.21	$ 35.99				$ 307,852.04	$ 2,182,040.26	$ 750,000.00		$ 4,345,605.66
Jan-12		$ 86,622.01	$ 144,202.58	$ 428,335.17	$ 25.22				$ 234,813.77	$ 974,927.77	$ 3,500,000.00		$ 295,049.10
Feb		$ 69,762.31	$ 77,380.95	$ 198,898.05	$ 52.79				$ 242,443.85	$ 1,080,482.47	$ (975,000.00)	$ 8,437.50	$ 284,779.38
Mar		$ 91,373.45	$ 44,060.75	$ 229,209.89	$ 41.99				$ 288,364.58	$ 977,340.09	$ (775,000.00)		$ 178,760.79
Apr		$ 107,977.86	$ 88,248.80	$ 82,148.80	$ 19.19				$ 184,635.98	$ 1,039,344.97	$ (1,000,000.00)		$ 213,174.59
May		$ 93,644.70	$ 129,510.65	$ 189,317.58	$ 16.70	$ 818.32			$ 329,560.32	$ 835,655.00	$ (550,000.00)		$ 11,267.42
Jun		$ 95,312.40	$ 158,382.72	$ 5,899,875.65	$ 114.27				$ 243,664.78	$ 172,100.71			$ 5,749,186.97
Total FYE 2012		$ 1,049,374.63	$ 1,904,099.35	$ 16,265,979.96	$ 422.51	$ 5,763.48	$ 731,160.00	$ -	$ 2,972,554.55	$ 15,836,277.08	$ (4,150,000.00)	$ 299,097.50	
Total FYE 2011		$ 1,012,528.48	$ 1,260,972.17	$ 16,352,912.92	$ 1,194.24	$ 496.01	$ -	$ -	$ 2,905,374.10	$ 15,621,555.46	$ 750,000.00	$ 88,812.50	
Increase/(Decrease)		$ 36,846.15	$ 643,127.18	$ (86,932.96)	$ (771.73)	$ 5,267.47	$ 731,160.00	$ -	$ 67,180.45	$ 14,721.60	$ (4,900,000.00)	$ 210,285.00	

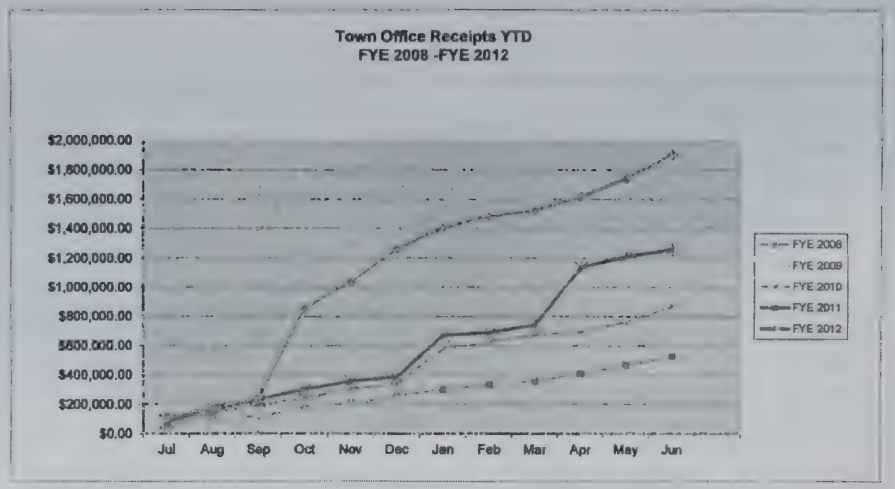


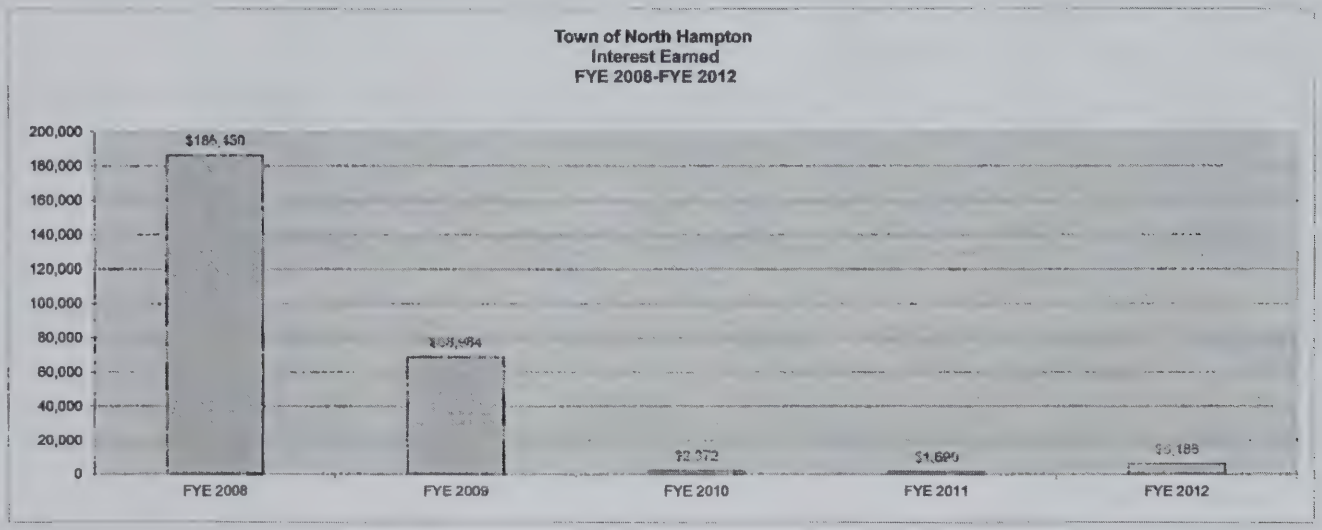







Town Office Receipts
FYE 2008-FYE 2012
$700,000.00
$600,000.00
$500,000.00
$400,000.00
$300,000.00
$200,000.00
$100,000.00
$0.00
1
2
3
4
5
6
7
8
9
10
11
12
FYE 2008
FYE 2009
FYE 2010
FYE 2012


Town Office Receipts YTD
FYE 2008 -FYE 2012
$2,000,000.00
$1,800,000.00
$1,600,000.00
$1,400,000.00
$1,200,000.00
$1,000,000.00
$800,000.00
$600,000.00
$400,000.00
$200,000.00
$0.00
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
FYE 2008
FYE 2009
FYE 2010
FYE 2011
FYE 2012


Town of North Hampton
Interest Earned
FYE 2008-FYE 2012
200,000
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
$184,430
$68,484
$2,372
$1,699
$5,188
FYE 2008
FYE 2009
FYE 2010
FYE 2011
FYE 2012

Town of North Hampton
Summary of Accounts

	Town of North Hampton				Other			
Financial Institution Account Number	Citizens XX0965	Citizens XX0011	Citizens XX9753	Citizens &BankNorth	Citizens XX6431	Citizens XX0063	Citizens XX9376	Citizens X9110
Title	Town of North Hampton	TNH: Target Balance Account	TNH: Investment Account	Town of North Hampton	TNH: Can Do Sidewalk Kids Project	TNH: North Hampton Heritage Commission	TNH-Asset Forfeiture Funds	TNH: PEG Access Television Special Revenue Fund
Product Code	Muni-CMI	Muni Checking 156	Liquid Investment	CD	Muni-Revenue	Mini-Revenue	Muni-Revenue	
Purpose	General "Common" Town Checking	Compensating Balance (does not earn interest)	Liquid investment used to transfer to/from ckg	Short-Term Investment	School to Library Atlantic Ave Sidewalk	RSA 674:44-d Warrant Article VII	Police Dept Asset Forfeitures	RSA 31:95-c Warrant Article XIII
Auth to Release	Selectmen	Selectmen	Treasurer or Deputy		BoS	Hampton Heritage	Police Department	Cable Committee
Signer	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer & Deputy	Treasurer or Deputy
FYE 2012								
Balance, beginning	530,316.15	100,000.00	3,452,331.23	1,753,749.00	2,745.88	2,005.93	2,004.75	139,511.75
Deposits & Interest	31,624,387.66	0.00	5,100,492.90	2,000,000.00	2.17	973.38	0.88	59.87
Withdrawals	26,405,516.84	0.00	8,500,000.00	2,750,000.00	0.00	0.00	0.00	47,720.27
Balance, ending	5,749,186.97	100,000.00	52,824.13	1,003,749.00	2,748.05	2,979.31	2,005.63	91,851.35

Town of North Hampton
Summary of Accounts

	Conservation Commission									
Financial Institution Account Number	Citizens XX9906	Centrix XX4226 CD eff 2/7/10	BankNorth XX6619 Reserve #8	Total Reserve #8	Citizens XX9892	Centrix XX4218 CD eff 2/9/10	Total Wm Fowler Mem Fund LRSM Conserv	Citizens XX7327		Citizens XX9781
Title	TNH: Conservation Fund Capital Reserve #8	TNH: Conservation Fund Capital Reserve #8	TNH: Conservation Fund Capital Reserve #8		TNH:Wm Fowler Mem Fund Little River Salt Marsh Convserv Fund	TNH:Wm Fowler Mem Fund Little River Salt Marsh Convserv Fund		TNH: Little River Salt Marsh Restoration		TNH: Dalton Town Forest
Product Code	Muni	CD	Certificate of Deposit	Checking & CDs	Muni-CMI	CD	Checking & CDs	Muni-Ckg		
Purpose	Conservation	Conservation	Conservation	Conservation	Restricted use for conservation Little River Salt Marsh	Restricted use for conservation Little River Salt Marsh	Conservation			Conservation
Auth to Release	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission		Conservation Commission
Signer	Treasurer or Deputy	Treasurer	Treasurer	Treasurer	Treasurer or Deputy	Treasurer	Treasurer	Treasurer or Deputy		Treasurer or Deputy
FYE 2012										
Balance, beginning	14,868.17	209,432.86	236,515.78	460,816.81	202.06	33,555.99	33,758.05	17,358.08		4,298.03
Deposits & Interest	3,865.31	2,599.38	707.13	7,171.82	0.11	416.47	416.58	0.00		1.68
Withdrawals	2,894.51	0.00	0.00	2,894.51	0.00	0.00	0.00	9,404.00		0.00
Balance, ending	15,838.97	212,032.24	237,222.91	465,094.12	202.17	33,972.46	34,174.63	7,954.08		4,299.71

Town of North Hampton
Summary of Accounts

	Planning Board								
Financial Institution	Citizens	Citizens	Citizens	Citizens	Citizens	Citizens	Bank of America	Citizens	Citizens
Account Number	XX9579	XX9102	XX9502	XX9884	XX1448	XX9876	XX8996	XX1510	XX0257
Title	TNH: P B Applicant Engineering Fees	TNH: Christopher J. Bolton Revocable Trust Planting Bond	TNH: Federated Companies Landscaping c/o Galloway Trucking	TNH: Paul Hobbs Gravel Bond Acct	TNH: Imprint's School	TNH: Stanley Knowles Gravel Bond	TNH: Stanley W Knowles Escrow Acct	TNH: Maple Road "Rain Garden" Surety	TNH: Rite Aid Signals Escrow
Product Code	Muni		Muni- Revenue	Muni	Muni	Muni	passbook savings	Muni	Muni- Revenue
Purpose	Applicant Engineering Fees	Landscaping	Landscaping	Restoration	Landscape Surety	Gravel Bond	Gravel Bond	Surety	Walk Signals
Auth to Release	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board
Signer	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer & Knowles	Treasurer or Deputy	Treasurer or Deputy
FYE 2012									
Balance, beginning	382.72	5,133.37	4,134.65	916.03	1,450.27	4,808.71	1,009.72	12,001.62	7,838.05
Deposits & Interest	2,243.35	2.19	1.71	0.39	0.63	2.05	0.42	5.15	3.21
Withdrawals	2,242.69	-	-	-	-	-	-	-	7,840.90
Balance, ending	383.38	5,135.56	4,136.36	916.42	1,450.90	4,810.76	1,010.14	12,006.77	0.36

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2011 - JUNE 30, 2012

Balance of Principal July 1, 2011					350250.37
RECEIPTS					
Sale of Burial Lots					9113.00
Balance					359363.37
EXPENDED					
Sale of Burial lots paid to town					13.00
Balance					13.00
Balance of Principal June 30, 2012					359350.37

TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2011 - JUNE 30, 2012

RECEIPTS					
Balance July 1, 2011			641.34		
Interest General Maintenance			567.41		
Cemetery Interest			78.52		
Sale of Burial Lots			13.00		
Sale of Lawn mower			25.00		
Copy of Map			10.00		
				1335.27	
EXPENDED					
Cemetery Meeting			175.00		
Postage			3.29		
Flowers (Perp. Care)			26.91		
Sale Burial Lots			13.00		
Photocopier			179.98		
Knowles Bros.			600.00		
				998.18	
BALANCE JUNE 30, 2012					337.09

Trustees Report of Trust Funds Year Ending June 2012

NAME OF FUND	PURPOSE OF FUND PRINCIPAL	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG BALANCE INCOME	INCOME	EXPEND	ENDING BALANCE	BALANCE OF PRINC. & INC.
Accrued Benefit Liab	Accrued Ben. Liab	TD Bank	72,961.78		11,269.72	61,692.06	15,332.28	171.62		15,503.90	77,195.96
Bandstand Fund	Maintenance	TD Bank	67,900.00			67,900.00	41,103.00	214.29		41,317.29	109,217.29
Capital Res #1	Town Bldg. Maint	TD Bank	118,123.02	100,000.00	78,093.81	140,029.21	23,674.27	384.39		24,058.66	164,087.87
Capital Res #2	Library Bldg	TD Bank	200,000.00			200,000.00	11,191.75	415.18		11,606.93	211,606.93
Capital Res. #3	Tennis Courts	TD Bank	16,703.08		2,017.00	14,686.08	17,364.02	66.26		17,430.28	32,116.36
Capital Res.#4	Fire Dept.	TD Bank	596,495.82		335,999.42	260,496.40	62,599.53	781.43		63,380.96	323,877.36
Capital Res. #7	Mosquito Cont	TD Bank	7,485.00	70,000.00	67,850.00	9,635.00	10,014.45	103.70		10,118.15	19,753.15
Capital Res. #8	Road Rec	TD Bank	27,342.85	190,000.00	190,000.00	27,342.85	73,188.99	256.01		73,445.00	100,787.85
Capital Res. #9	Town Bldg	TD Bank	250,000.00		3,080.00	246,920.00	22,252.33	531.05		22,783.38	269,703.38
Capital Res. #11	Coakley	TD Bank	301,557.26		23,358.02	278,199.24	89,519.92	739.49		90,259.41	368,458.65
Capital Res. #12	Doc. Management	TD Bank	40,000.00		215.00	39,785.00	2,540.50	83.56		2,624.06	42,409.06
Capital Res. #13	Expansion Fund	TD Bank	24,265.00		2,135.00	22,130.00	79.92	46.42		126.34	22,256.34
Capital Res. #14	Health Stab. Fund	TD Bank	70,000.00	20,000.00	49,554.95	40,445.05	65.53	165.96		231.49	40,676.54
Capital Res. #15	Earned set	TD Bank		20,000.00	19,832.06	167.94		33.34		33.34	201.28
Capital Res. #16	Paramedic Training	TD Bank		24,000.00		24,000.00		44.11		44.11	24,044.11
Capital Res. #17	Revaluation	TD Bank		40,000.00		40,000.00		73.51		73.51	40,073.51
Centennial Hall Fund	School District	TD Bank	5,000.00			5,000.00	1.21	9.82	11.03	0.00	5,000.00
Flag Pole Fund	Maintenance	TD Bank	1,863.61			1,863.61	810.34	5.26		815.60	2,679.21
George Moore Candy Fd.	Memorial Day Candy	TD Bank	868.00			868.00	339.73	2.39		342.12	1,210.12
Hobbs Special Fund	Clock & Gardens	TD Bank	24,054.21	2,757.80	1,595.00	25,217.01	7,298.39	63.86		7,362.25	32,579.26
E. Marston	Library Fund	TD Bank	500.00			500.00	0.35	0.98	1.33	-	500.00
O. Brown	Library Fund	TD Bank	500.00			500.00	0.35	0.98	1.33	-	500.00
Norton Library Fd.	Library Fund	TD Bank	2,000.00			2,000.00	0.03	3.94	3.97	(0.00)	2,000.00
Little Boars Head Fund	Improvements	TD Bank	-	14,000.00		14,000.00	46.30	20.02		66.32	14,066.32
NH School Health Ins. Fd.	Health Ins.	TD Bank	30,000.00	30,000.00	30,000.00	30,000.00	58.41	74.77		133.18	30,133.18
NH School Bldg. Main. Fd.	Bldg. Mnt.	TD Bank	142,768.28		62,404.00	80,364.28	6,839.06	277.08		7,116.14	87,480.42
Mary Frye Frost	Poor funds	TD Bank	525.00			525.00	48.77	1.15		49.92	574.92
Thomas Shaw	poor Funds	TD Bank	490.18			490.18	31.09	1.02		32.11	522.29
NH School Spec. Ed Fd	Spec. Ed	TD Bank		26,925.00		26,925.00		41.22		41.22	26,966.22
TOTAL			$ 2,001,403.09	$ 537,682.80	$ 877,403.98	$ 1,661,681.91	$ 384,400.52	$ 4,612.81	$ 17.66	$ 388,995.67	$ 2,050,677.58

Report of the Planning Board

The Planning Board reviewed 19 new applications during calendar year 2012. The Board also worked on a proposal to introduce amendments to the Workforce Housing Ordinance and Sign Ordinance, and conducted Vision Sessions with the community as part of on-going work to update the Master Plan.

Application Reviews

The Board opened reviews of 19 new applications submitted during the year, of which 17 were completed. Compared with 2011, the number of cases was the same. The following table summarizes these cases and actions taken on them:

Case Type	Number	Number Approved	Number Denied	Withdrawn	Pending
Subdivision & Lot-line Adjustment	1	Continued	0	0	0
Site Plan Review	1	Continued	0	1	0
Conditional Use Permit: Sign Permit	5	5	0	0	0
Conditional Use Permit: Workforce Housing	0	0	0	0	0
Conditional Use Permit: Other	1	1	0	0	0
Change of Use	6	5	1		0
Design Review (Subdivison)	1	0	0	0	Closed
2-lot Subdivison **1-lot Subdivison**	1 1	1 1	0 0	0 0	0 0
Subdivision &Lot Line Adjustment	1	1	0	0	0
Site Plan Amendment	1	1	0	0	0

Work Force Housing Ordinance Amendment:

The Planning Board is proposing to amend the Workforce Housing Ordinance that provides for a Conditional Use Permit process to develop Workforce Housing in the Town of North Hampton. This amendment would make two significant changes to the Ordinance.

The first change introduces a "trigger" that provides for this Ordinance to be in effect if and only if the Town has not reached its "fair share" of workforce housing units as determined by statutory and regulatory standards. When the Town has met or exceeded its "fair share," the Ordinance would not be in effect.

The second change would help ensure that, as the Town approves future Workforce Housing Developments, the gap between the Town's "fair share" and its actual Workforce Housing Units closes. Any proposed development would be required to have a percentage of workforce housing units equal to or greater than the Town's "fair share" percentage plus 1.5 times the difference between the Town's "fair share" and the Town's actual percentages of workforce housing units.

For example, if the Town's fair share percentage is 46%, but the Town's actual percentage is 42%, 52% of a proposed development's units would have to qualify as workforce housing under statutory and regulatory standards ([1.5 x (46% - 42%)] + 46%).

Amendment to the Sign Ordinance:

This proposed amendment is intended to clarify that "feather signs," recently appearing throughout the IBR, are prohibited.

Vision Session Summary:
Chaired by Shep Kroner, these sessions found that residents remain committed to the three "vision" principles from prior Vision Sessions: Preservation of the rural New England seacoast character and heritage, commitment to Yankee thrift, and building community.

In summary, residents:

- Wish to improve access management on Route One
- Prefer to educate residents about the importance of -- but not to regulate -- septic monitoring and maintenance. There was little support for a sewer system, as it would overburden taxpayers and the higher density development that it would permit would drastically alter the character of the Town.
- Although unsure about how to address the aging municipal complex, residents expressed a desire for a municipal complex that serves community-oriented programming for all ages.

Code Enforcement:
After Red Mabey retired as the Town's Building Inspector, the Select Board recruited Kevin Kelley to replace him. Mr. Kelley is a deeply experienced and capable Code Enforcement Officer/Building Inspector and has been diligently identifying violations and initiating actions to correct violations and deficiencies he has discovered. We welcome Mr. Kelley to the Town of North Hampton.

Laurel Pohl served as the Planning Board Representative to the Capital Improvements Committee; Tim Harned, Barbara Kohl, and Phil Wilson drafted the Workforce Housing Amendment, and the Planning Board with the help of the Building Inspector and Circuit Rider Brian Groth drafted the amendment to the Sign Ordinance.

Planning Board Members: Shep Kroner, *Chair;* Laurel Pohl, *Vice Chair;* Dr. Joseph Arena, Jr.; Tim Harned, Mike Hornsby, Barbara Kohl; and Phil Wilson, *Select Board Representative*. *Alternate Members*: Tom McManus and Nancy Monaghan

Respectfully submitted,
Shep Kroner

Report of the North Hampton Water Commission

Commissioners
Henry Fuller, Co-Chairman
Bob Landman, Co-Chairman
Tim Harned, Secretary
Richard Bettcher
Jim Maggiore, Select Board Rep

The NHWC works on behalf of the community to safe-guard its water resources, hold down the cost of service, and resolve the Townspeople's issues with the water delivery service offered by the Aquarion Water Company in Hampton, NH.

Aquarion provides water to ~70% of the Town residents as well as Rye Beach and Hampton. The Town is a very large customer; its Town offices, the North Hampton school and water hydrants are served by the company. The company was founded in 1907, initially serving the Hampton Beach Precinct. There are 105 miles of water mains and 368 hydrants in the three towns.

Aquarion continues to search long term (by 2020-2025), for new water sources. Aquarion still considers desalination as not being a viable alternative due to the capital investment for implementation.

The NHWC is participating in the ongoing NH Public Utilities Commission's (PUC) review of Aquarion Water Company's proposed Water Infrastructure and Conservation Adjustment (WICA) projects. A meeting between the Water Commissioners and Aquarion to review its proposed capital expenditures for 2013-2014 was held on November 15, 2012. In the review of the WICA projects before the PUC, North Hampton is pleased with the projects that North Hampton has undertaken, but continues to believe that lower water rates and lower returns on Aquarion's investments are in order in these difficult economic times.

Aquarion has filed a rate case (New Hampshire Public Utilities Commission docket number DW 10-085) which seeks a revenue increase of 18.3%, with an overall rate of return of 7.87%. The Commissioners have intervened in the matter and have taken the position that an increase of this amount is completely unwarranted, particularly given the difficult economic times that water users and taxpayers are continuing to experience. The PUC is scheduled to have it hearing on Aquarion's proposed rate increase in February, 2013.

Water main replacement work undertaken in 2012 included replacing the aging water main between 539 Atlantic Avenue and Maple Road in North Hampton, at the approximate cost of $550,000. The company accelerated its replacement of water meters by installing 1,553 remote read meters. This metering project is part of a 3 year undertaking to install water meters that can be read remotely with a device operated from a vehicle traveling up and down the street, thereby saving customers the expense of having an Aquarion employee having to leave their vehicle and go onto each property to read each customer's meter. The new meters considerably reduce labor cost and will, as the NHWC desires it, permit monthly (instead of quarterly) bills, resulting, we have argued at the NH PUC, in much earlier leak detection (which means reduced bills to customers for leaky fixtures) and increased water conservation.

In 2013, Aquarion will undertake to replace approximately 2,100 feet of Hampton water main beginning at Ocean Boulevard-Dumas Avenue and continuing to Winnacunnet Road, at the estimated cost of $910,000.

Public documents related to the WICA program and the ongoing NH PUC rate case are available for review at the Town's website.

Respectfully submitted

Bob Landman, Co-Chair
North Hampton Water Commission

Report of the Zoning Board of Adjustment

Similar to what we saw in 2011, the lagging economy, uncertain politics and tax policies, and apparent bias against taking "risk" seemed to be reflected in substantially less adjudicative activity for the North Hampton Zoning Board of Adjustment ("ZBA"). Just eleven (11) cases came before the Board during the year. Of the eleven (11), six (6) were granted the relief requested, often with condition and/or other special features; three (3) were denied; one (1) was withdrawn by the applicant, and one (1) is conditionally pending, subject to resolution of threshold jurisdictional questions.

One (1) Case decided in 2011 adversely for an Appellant carries over and has been appealed by the aggrieved party to the New Hampshire Superior Court ("Superior Court"). The Case involves a determination by the ZBA that the Code Enforcement Officer/Building Inspector had interpreted the Zoning Ordinance correctly when he determined that a free standing wooden sculpture constituted a "sign". The Case has been joined with a related case heard by the Little Boar's Head District Zoning Board of Adjustment and a Final Hearing on the merits is pending. The ZBA believes it is important that the Town have judicial guidance going forward.

In 2012, an Applicant appealed a Case decision of the ZBA to the Superior Court. This Case, while being primarily of procedural importance to the Applicant, is of substantive significance to the ZBA and Town, for it is a case based on the doctrine of "vested rights" and challenges a Town's capacity to modify "zoning ordinances" to address emerging and evolving health, safety and welfare issues which occurred over a 50 year period. The ZBA concluded that, as to Applicant, one lot remaining in a subdivision approved in the 1960s, was not "grandfathered" and fully vested, and, accordingly, was subject to wetlands setback and buffer ordinance conformance. This case is also pending.

However, the ZBA was proactive in a number of other procedural, policy making and administrative areas.

(1.) Administrative Services Agreement"-The notion reported last year of adopting an Administrative Services Agreement as to the services of ZBA's Administrative Assistant and Building Inspector/Code Enforcement Officer, was abandoned at the request of the Select Board, and, instead the issues of concern were addressed, or are being addressed, by the Select Board, by utilizing more comprehensive Job Descriptions and including same in Employment Agreements.

(2.) "Zoning Ordinance Amendment"-The ZBA worked with the Planning Board and the Select Board to amend and present suggested changes, that, hopefully, improve the Ordinance. The proposals were approved by overwhelming vote of the Town in May. Of primary importance, were initiatives to encourage more stringent Code Enforcement, to improve public notification and awareness, and to encourage increased public Involvement as to land use issues in Town. The ZBA strives to be transparent in its operations and encourages public participation to the fullest extent provided by law.

(3.) "Training and Professional Education"- Many of the Members and Alternates have availed themselves of Town supported opportunities to attend ZBA training and continuing educational programs on their personal time. This has proven exceptionally helpful, as both Members and Alternates have become increasingly knowledgeable and sensitive to the legal nuances and peculiarities of zoning law and regulation. This year emphasis has been focused on the application of NH RSA 91-A, the, so called, "Right To Know Law". It is anticipated that ZBA education and training will increase in scale and importance over the next few years.

(4.) "Little Boar's Head District"- Clarification has been sought regarding the respective legal jurisdictional and separation of zoning powers between the Little Boar's Head District and the Town. While in the past the two jurisdictions have consistently conducted their affairs respectfully and in the true spirit of comity, there has been a nagging priority for years of many who have served on each Board to clearly identify their

respective powers. As a consequence of matters recently arising, the ZBA has sought and received the guidance of legal counsel to determine where the "line should legally be drawn", if possible. Little Boar' s Head District and the Town's Select Board are each reportedly seeking independent legal opinions. It is the hope of the ZBA that greater efficiency, procedural certainty and cost reduction for both the applicants and the boards will be achieved as a result of counsels' findings. It is anticipated that this matter will be finally resolved in early 2013. Certainly, the possibility of conflicting administrative decisions presents an unwelcome problem.

(5) "Selection of Town Administrator"- The ZBA appreciates and thanks the Select Board for inviting its Chair to represent the Board and participate in the selection of the new Town Administrator following the resignation of Steve Fournier. Steve was a friend and supporter of the ZBA and always had words and thoughts of wisdom to share with us. We wish him well in his new assignment in the Town of Newmarket.

Serving as elected Members of the Board at the close of 2012 are Bob Field, Chair; David Buber, Vice Chair; George Lagassa; Phelps Fullerton; and, newly elected Member Robert ("Bob") Landman, who in May moved up from his prior position as an appointed Alternate. Long serving Member and Vice Chair, Michele Peckham, decided to not seek re-election, and, rather, to concentrate on her State of New Hampshire legislative, community and family obligations. We wish her well and thank her for many years of public service and capable administration of some very difficult cases.

Five (3) Alternate positions exist and three (3) of such positions are filled by appointment, and in number, at the discretion of the ZBA. Lisa Wilson was appointed to serve in one (1) vacant position, and the appointments of Dennis Williams and Jonathan Pinette carry over and fill the two (2) other positions. Two (2) positions are vacant. Appointment decisions are based on perceived need and made following submission of biographical material, interviews, and consideration of areas of special expertise and experience. Alternates serve, as necessary, in rotation. All are encouraged to regularly attend meetings.

Finally, the entire ZBA thanks Wendy Chase, Administrative Assistant and Recording Secretary for her endless patience, pleasant disposition and professional efficiency. Richard "Red" Mabey, Building Inspector and Code Enforcement Officer retired during the year. We miss him and wish him good health in retirement. We also have had the opportunity to welcome his replacement, Kevin Kelley, from Hampton Falls, and look forward to utilizing his expertise and benefiting from his newly introduced controls and procedures. And last, but not least, our thanks go to John Savastano, our very capable Channel 22, Community Cable TV producer. Now that we have DVD documentation of our meetings, it is hard to imagine how we managed without his services just a few short years ago. Hopefully, we behave better knowing his cameras are focused on us!

Respectfully,

Robert B. Field, Jr., Chair

Report of the Bandstand Operating Committee

2012 marked the 17th summer of concerts in North Hampton. From the very first concert we have been fortunate to have the members of St. James Masonic Lodge selling hot dogs, beans, chips and drinks. Everyone enjoyed the popcorn and ice cream provided by volunteers of Centennial Hall. 10% of the net earnings raised by these groups are given to the bandstand committee to help fund the summer concerts. The bandstand committee is pleased to be able to provide the venue for these worthwhile organizations.

We love to see all the families come out and enjoy the summer evenings. We hope you will join them this summer. Just bring your blanket or lawn chairs, picnic if you wish or buy from our vendors. What could be nicer on a beautiful summer evening in North Hampton?

As many of you know The Friends of the North Hampton Bandstand Inc., a non-profit organization, had the bandstand built in 1996. The goal of the organization was to build a bandstand so the community could enjoy musical performances and have a place to come together with friends and neighbors. This was done and the "Friends" pay all expenses for the entertainment and maintenance of the bandstand.

We do send out fund raising letters to support our concerts and during the intermission we "pass the bucket". If you would like to make a contribution and be recognized in our programs, mail your contribution to the Friends of the North Hampton Bandstand, Inc., PO Box 3, 03862.

December 1st was the annual lighting of the Christmas tree and singing of carols. Centennial Hall joins us in this annual tradition by providing the carolers with a warm place following the tree lighting and caroling. The North Hampton Cub Scout Pack 162 provided the hot beverages and lots of desserts. The Lions Club had candy canes for the children and Dick Ray did a superb job of leading us in the caroling. We would like to thank everyone for helping us with this festive event.

If you have suggestions for the bandstand committee, please do not hesitate to contact anyone of us. We would like to hear from you.

Respectfully submitted,

Delores Chase, Chairperson
Members Kendall Chevalier, Armand Turcotte and Sandra Sheridan

Report of the Conservation Commission

Pursuant to RSA Section 36-A: 2, included below is the Annual Report of your North Hampton Conservation Commission for 2012. Highlighted are some of the achievements made by your Commission as well as the challenges ahead of us.

Inventory of Conservation Land

Our Town currently has 1,376 acres of land in conservation or about 15.5% of the Town's total land area. This land is comprised of 104 parcels, mostly concentrated in the Winnicut River Watershed, from which most of the Town's drinking water is supplied. There were no additions to the inventory of conservation parcels in 2012. We still welcome opportunities for land to be placed into conservation through private donations of property or conservation easements. An updated map showing North Hampton conservation parcels is shown on the Town web site for your review. You should also know that numerous studies show that, for several reasons, property values increase for land abutting conservation parcels.

Preservation of Signature North Hampton Farms

In addressing two major events in 2012, we spent significant time and effort to preserve two historic farms, the Hobbs Farm and the Gov. Dale Farm. Both of these parcels were planned for residential development.

Our Commission, the Heritage Commission and the Agricultural Commission worked to jointly seek funding to purchase and preserve the Hobbs Farm, scheduled for auction in mid-summer. Given the tight deadline, we had neither the time nor the funding to complete the transaction. The subsequent outcome was an auction purchase by owners of the Throwback Brewery, with indications that the land would be kept open and used for agriculture and the historic farmhouse and barns would be upgraded. It now appears that much of the historic and conservation attributes of this landmark property will remain intact.

In late summer, we were approached by the owner of the historic and pristine 53-acre Gov Dale Estate, off Post Road. The owner had initially expressed an interest in developing the property for workforce housing but then suggested that it be placed into conservation. In the ensuing months in the fall, we worked with the Southeast Land Trust and the owner to reach an agreement to preserve the parcel. In mid-December, the Land Trust entered into an option agreement for a conservation easement on the property. The agreement included several conditions: First, one-fourth of the appraised value of the property would be discounted by the owner as part of a bargain sale. Second, the Conservation Commission committed $350,000 from its conservation capital reserve fund towards the easement purchase. Funds in the capital reserve were accumulated over the years from current use transfer payments, as provided for in RSA 79A:7 and RSA 36A. Third, an application was to be submitted to the Farm and Ranchland Protection Program for a grant for 50% of the appraised value of the easement. Next, the town would need to commit $150,000 towards the project by passing a warrant article in the March Town Meeting. The Land Trust committed to raise remaining funds by private donations. We view this initiative to be critically important, because the historic and conservation values of the property would be protected, maintaining our goal to preserve the rural character of the Town.

In a joint Select Board and Budget Committee meeting on December 11, a presentation and analysis of the project indicated that the one-time approval of the $150,000 would add approximately $60 for a home appraised at $400,000 in 2013 only. Contrarily, if the workforce housing project were developed, the potential increase in resident taxes for the $400,000 assessed value home would be about $200- 500 per year for the foreseeable future, depending on the number of students entering the school from the workforce housing development. In addition, other infrastructure costs such as police, fire protection and road maintenance would add to the tax burden. Placing the land in conservation achieves two distinct benefits: the preservation of the historic and conservation values of the Dale Estate and the avoidance of potentially significant property

tax increases for North Hampton residents. At this time, we are hopeful that we will be able to complete this project in 2013.

Improvement of our Rivers' Water Quality

In 2012, we continued our efforts to mitigate continued deterioration of the Little River and testing results in 2012 showed some improvements in the river's water quality. Two major commercial septic system failures were remedied, with the result of lower bacterial contamination in the watershed. Moreover, there were no incidents of high levels of bacterial contamination of North Hampton Beach in the summer of 2012 that would have otherwise caused its closure. Our Microbial Source Tests (MST) indicated improvements and that there were no significant spikes in bacterial levels from any single concentration of animal species. Our continuing goal is to achieve water quality levels that remove the Little River from the DES listing of impaired water bodies. To aid us in that effort, the Town was awarded a $30,000 grant from DES in December, 2012 to improve areas with concentrated surface water runoff into the watershed. Our other plans include a continued aggressive enforcement program, amendments to Town Ordinances relating to wetlands and septic system locations and design and continued monitoring of the water quality, since many nearby drinking water supplies are from private homeowner wells in the Little River aquifer. In addition, we are submitting a permit application to remove an old farm dam in the river's headwaters that impaired natural flow and where water quality tests indicated borderline levels. Overall, we are encouraged by the results of our efforts over the past five years towards achieving our goal of restoring the water quality in the Little River.

We are also a member of the Winnicut River Watershed Coalition, with the Towns of Greenland and Stratham, to conduct parallel efforts for testing, monitoring, and mitigating pollution in the Winnicut.

Cooperative Efforts with Town Boards and Land Use Reports

Your Commission contributed to several hearings by the Planning and Zoning Boards on matters impacting wetlands quality. We engaged the Rockingham County Conservation District for expert wetlands and soils scientist testimony on the potential impact of residential development of lands near or in wetlands and wetlands buffers.

Conservation Parcels Improvements

We continue to conduct conservation land monitoring programs to ensure the protection of conservation parcels. Our use of third party easement-holding trusts and their expertise has proven highly valuable in monitoring some of the larger parcels in conservation.

In 2012, we also cleared and upgraded hiking trails and access walkways on conservation parcels for passive recreational uses by residents. The list, maps and summary descriptions of these parcels are being prepared through a public awareness program to be available on the town web page. New signs and trail markers have been placed on these parcels to guide visitors along the trails. We also accelerated an enforcement initiative with the Police Department to prevent wheeled motorized vehicles onto conservation lands. If you see such violations, please let us know.

Right to Know Act Compliance and Legal Matters

As a part of our Rules of Procedure, in 2012 we continued our annual review of the provisions of RSA 91-A: 3, commonly known as the ***Right to Know Act***, to highlight the legal rules and limitations in conducting Town business. We maintain the position that it is contrary to the public interest to degrade the Town's valuable water and natural resources by Town boards' approvals of seemingly unabated development in wetlands and wetlands buffers.

Acknowledgments

Finally, on behalf of your Conservation Commission, we thank the property owners who placed their land into conservation and residents of North Hampton for your continued support and confidence in our efforts to acquire, preserve and protect conservation land, to reduce taxes and to preserve the rural and historic character of our Town. We also wish to thank the North Hampton Forever Sub-committee for its hard work during the past decade; to the ZBA and Planning Board for elevating the public interest priority in deliberating conservation matters; to John Petersen for his long-standing dedication in serving as Treasurer on the Commission, to Beverly Moore for taking meeting minutes and to the Town employee staff for assisting us on our many requests.

Respectfully submitted by your Conservation Commission,
Chris Ganotis, Chairman
Lee Brooks, Vice Chair
Phil Wilson, Select Board Representative
Kathy Grant
Anita Pounder
Peter Robie
Rick Stoklosa
Philip Thayer
Alternates: Brian Chevalier and Lisa Wilson

Report of the North Hampton Heritage Commission

Major Projects

The purpose of the Heritage Commission, according to State statue and Town ordinance, is "the proper recognition, use and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance". One of the Heritage Commission's main responsibilities is to survey and inventory all cultural resources. Knowledge of North Hampton's past will assist in present and future planning by providing an historical context and a more complete picture of the Town for use by all and for many purposes, including the Master Plan. To that end, the Commission decided in August 2011 to investigate the process involved in undertaking a survey. The New Hampshire Division of Historical Resources (DHR) was contacted for information pertaining to conducting a multi-staged project, determining what financial and professional resources were available and the process for engaging and training individuals and organizations to execute an all volunteer staffed reconnaissance survey.

The survey project will be accomplished in phases. Phase I is the Town Hall/Depot Area extending along Atlantic Avenue from Lafayette Road to Pine Road. This area has been the Town Center since the arrival of the railroad in 1840 and the construction of Town Hall in 1843. A DHR Project Area Form requested by the Department of Transportation as part of the project to enlarge the Route 111 bridge over the railroad tracks was completed in 1994. This work along with the successful State Register application for the Town Hall (2006), will be helpful as a starting point for an all volunteer staffed survey.

After an Informational Session in March, attended by more than 30 area residents and interested individuals, a volunteer training for 20 people was conducted by the DHR in May. Volunteers were divided into teams, assignments were made and the actual survey process started in June 2011. Monthly meetings are held to support the work of the volunteers. Countless hours are expended by these individuals. The work is sometimes difficult as deed research, old tax records, death records and historical references from the 1800's and sometimes earlier are the source materials.

Phase II (coincident with Phase I) the Heritage Commission identified Town Hall as a candidate for the National Register. The Commission opposed the moving of Town Hall which was one of the options suggested for the Town Campus and presented a letter sent to all Town Boards and read at an Informational Meeting in August 2011. The DHR was contacted to determine the process for nomination to the National Register of Historic Places. Approval for the nomination and hiring of an Architectural Consultant to prepare the nomination was secured from the Select Board. The nomination was slated to be submitted to the New Hampshire State Historical Review Council in the Spring of 2012, however, further renovations of Town Hall prevented the nomination from going forward. Upon completion of renovations, submission will take place in September 2012 with potential approval in January 2013.

Phase II also includes identification of the First Library Building (1907-1973), now the Town Clerk's Office as a potential candidate for the State Register of Historic Places. The Commission determined that the individual survey application would be prepared by the Heritage Commission. A possible application for the National Register may be explored after completion of the State Register application. The Commission does not expect to use professional consultants for the survey itself but, the DHR has suggested one will be needed for any National Register applications.

Operational Procedures

Upon review of the current By-laws and Rules of Procedure in place, the Heritage Commission determined that they were inadequate as stated. The By-laws were rewritten after a careful search of other Heritage Commissions state wide. New By-laws and Rules of Procedure were then written and adopted by the Commission.

When the Heritage Commission was originally established, appointment of Commissioners was first approved by the Planning Board and then appointed by the Select Board. The Heritage Commission requested that approval of Commissioners be streamlined with direct appointment by the Select Board. A Warrant Article was proposed and approved by the voters.

After careful research and review of Heritage Commission records, it was determined that the Commission had not participated in the Master Plan process. A priority was set to write an Historic Resources section for the Master Plan.

Acknowledgments
The Heritage Commission would like to acknowledge the tremendous commitment of time and energy put forth by the Survey Volunteers. We would also like to express our appreciation to all the other Town Boards, Commissions and Departments who have supported the efforts necessary to facilitate the Survey. Perhaps most important is a sincere thank you to all the residents and business owners in the Survey area for your patience, interest and support.

Respectfully submitted on behalf of the Heritage Commission
Donna Etela, Chair

Cynthia Swank, Secretary
Carolyn Brooks, Treasurer
Paul Cuetara, Commissioner
Jane Currivan, Commissioner
Jane Robie, Alternate
Tibbie Field, Alternate
Shep Kroner, Alternate
Jim Maggiore, Select Board Representative

Report of the Mosquito Control Committee

This year, 2012, the Mosquito Control Committee continued to employ Sarah MacGregor, owner of Dragon Mosquito Control, as our contractor. Our monthly billing was $7,800 for larviciding, $2,000 for surveillance which includes setting traps, identifying the species of mosquitoes, packing and sending to State Lab for disease testing, $1,250 for survey and treatment of catch basins. This year we did one emergency adulticide spraying at the Elementary School and nature trails, Dearborn Park, and Town Common in September for West Nile Virus.

Pat Moreinis Dodge, Chairwoman

Report of the Agriculture Commission

The Agriculture Commission continues to emphasize the importance of our agricultural resources and the need to retain sustainability and resiliency within all aspects of our community. We continue to promote awareness of our farming heritage, the existence of our current farms, and participation in and expansion of the many aspects of agriculture.

Some communities successfully integrate these goals into community owned farms. We visited one such community, Lincoln, Massachusetts, supporting Codman Farm, which is structured as a 501c3 corporation. It is amazing to see this vital, historic, property in full production as a farm, providing community garden space, educational events, farm services, barn rental for events, and a farm store. Heritage breeds of sheep, cows, and pigs are raised and sold and there is a large flock of chickens producing 125 dozen eggs per week. Members of the community become part of the farm when they purchase shares of fresh produce (CSA) grown on the farm, or volunteer, or attend educational programs and fun events or take out memberships. This is a community that cherishes its rural heritage and has found a way to continue, through its farm, all the benefits of connecting to the land, raising local food, creating community, and living with greater sustainability.

North Hampton's Community Garden across from Dearborn Park continues to expand the number of gardens and gardeners. The School Gardens at the site produced more fresh vegetables for the school cafeteria than in previous years and the soils continue to improve through proper amendments and care. Fresh herbs (fennel, basil, thyme, oregano, chives, sage, dill & marjoram) were harvested as well as onions, potatoes, tomatoes, cucumbers, and eggplant. All were used in the school lunch program. Garlic was planted this fall for harvest next year. Our thanks to Margaret Allen for all her work.

The Master Gardeners Demonstration Herb Garden was prolific in, this, its first year. We thank Ginny Shannon and Lisa Cote for creating and caring for this garden which is useful for instructional, harvesting and propagating purposes. Their availability at the garden to help and to answer questions has been a great asset. We now need volunteers to help maintain this garden and allow it to continue to produce.

Our Commission is building a collection of agriculture and food system related resources including DVD's to borrow. The North Hampton Library also has an extensive collection of agricultural books and DVDs.

Our members spent time this year thinking about agriculture and the Master Plan and offered as a goal: To create a local, enduring, sustainable food system and a resilient community.

Toward this purpose our list of action items include: support increased production and consumption of local food, support pasture raised meat, neighborhood community gardens, discourage fragmentation of productive farm and forest land, remove obstacles and barriers to agriculture, identify and protect the most productive agricultural soils, pasture and forest lands, recognize our resources and keep them within the area community, promote NH Farm to School, promote a school greenhouse to enhance curriculum and provide food in the cafeteria, promote town government that is, or strives to be, literate about producing food, promote edible landscaping, support local self governance with regard to food and food safety, establish an agriculture capitol fund, develop a local community farm, use economic incentives to encourage agriculture i.e.: discretionary preservation easements for tax relief on agricultural buildings (RSA 79-D), open space (RSA 79-C), current use (RSA 79-A), agriculture/conservation easements, encourage local farmers markets, provide community food/cold storage facility, develop a method for excess food distribution and a list of organizations in need of that food, road signage for driver awareness of agriculture equipment on roads and for livestock caution areas.

We thank Jan Facella for her help maintaining and updating the agriculture link on the town website and the staff at the library for their continued support.

Cynthia Jenkins, Chair
Dick Wollmar, Vice Chair
Robert Copp, Secretary
Dietier Ebert,
Walter Nordstrom
Sylvia Cheever, alternate

Report of the Energy Committee

The North Hampton Energy Committee (NHEC) started the year off out with a presentation at the Town Hall April 11th on Home Performance with Energy Star ®. The focus of the talk was to introduce home owners to a comprehensive whole house approach to improving energy efficiency. The program, offered by PSNH, starts with a thorough energy audit of your home to determine where improvements are needed. After the assessment the contractor supplies the home owner with a detailed work proposal that outlines recommended improvements. Should the home owner decide to make the improvements PSNH would rebate 50% of the cost up to a total of $4,000. Details at www.nhsaves.com/homeheating

The Committee also completed a comprehensive energy usage evaluation of the North Hampton School. The committee has been entering data for the past several years into the EPA Portfolio Manager, an energy management tool, which is used to rate a buildings energy performance with other similar facilities. The data showed a significant trend of energy savings at the school. The electricity consumption at the school has been trending downward for the past several years (figure 1).

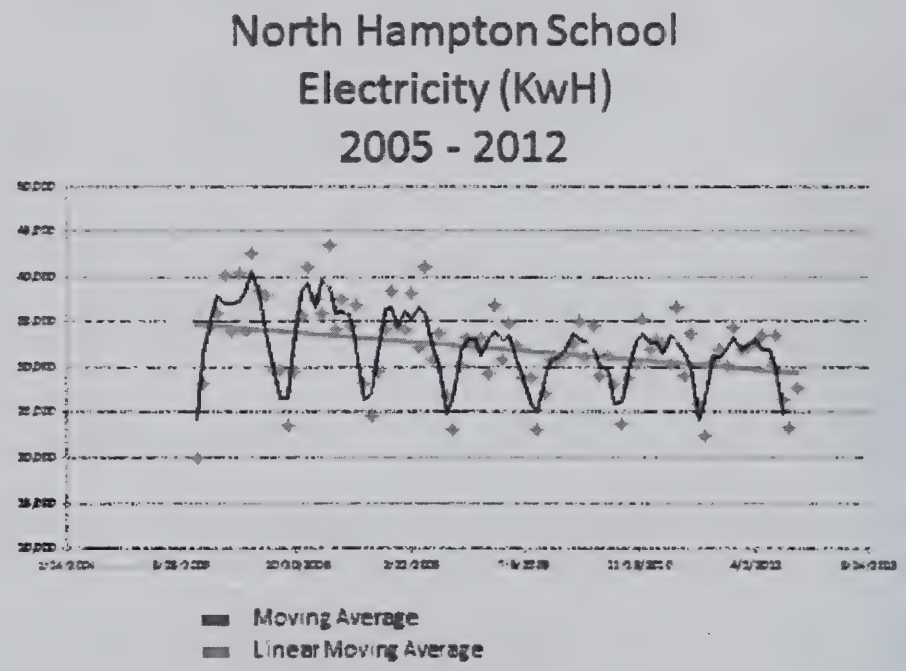


Figure 1 – Electricity consumption at NHS (2005 through 2012)

The reduced electricity demand was realized through a number of projects including motion sensing lights, facility related upgrades (fans, motors, HVAC) and the use of more energy efficient Energy Star rated computers, monitors, and printers/copiers at the school. The estimated savings in electricity costs alone calculates to be well over $8,000 in the past 5 years.

The school scored an overall 85 on a national basis, where scores of 75 or greater qualify for the EPA Energy Star Rating. The rating is comparison based, and gives a very good overall picture of how the North Hampton School "rates" with other schools nationally in similar climates.

The Energy Committee presented the findings to the School Board on October 25th, and the full presentation can be found on the town's website under the Energy Committee page. This is an excellent example of how

municipalities can reduce energy consumption, greenhouse gas emissions, and cut costs using a proactive approach.

The street lighting audit that the NHEC completed last year identified three significant findings; two missing street lights and one street light that the town was being billed at a higher rate. PSNH investigated and confirmed our findings and has rebated our town the associated costs. North Hampton currently has 154 street lights that the tax payers are paying for at an annual cost of >$20,000. The committee identified many lights that we felt were unnecessary, and flagged them as possible candidates for removal. The town received many letters from residents wanting to "save" a particular light that was located near their residence. Light removal, as in any community, will surely be a contested issue and we are working to make sure residents are fully informed, and are able to participate in future discussions on any street light removal program. The committee has updated the list, taking into consideration the input of residents, and has prioritized 10 lights for possible removal in 2013. The full report, including lights that are recommended to be removed, can be found at the library and on the Town website under energy committee.

An energy display has been set up in the library with books and reference materials for residents. The display includes a hands on demonstration comparing the energy consumption of various light bulbs, like CFL, LED, and incandescent. There are KillAWatt meters and infrared thermometers available for check out as well. So please come to the library and take some of these tools home and be your own energy detective.

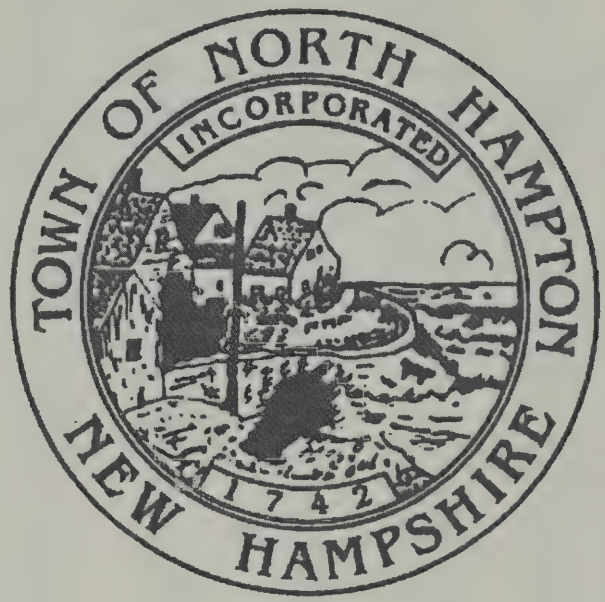
We can all conserve and minimize our impact on the environment through knowledge and constant vigilance. Individually we should set a goal to reduce our energy consumption at home, at work, in our businesses, and in our town and community.

If you have ideas on how we can accomplish this please feel free to stop by one of our meetings and get involved. We need volunteers! Meetings are held the 2nd Thursday of each month, at 6:30 PM in the New Hampshire Room at the North Hampton Public Library.

Respectfully submitted for the North Hampton Energy Committee by,

Peter Philbrook, Chair

Town Of North Hampton
Proposed Operating Budget



Fiscal Year 2014
July 1, 2013 – June 30, 2014

Town of North Hampton
General Fund Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
Summary										
4130 Executive	$ 213,131.00	$ 210,417.00	$ 209,569.00	$ (848.00)	-0.4%	$ 209,569.00	$ (848.00)	-0.4%	$ 216,642.50	$ (7,073.50)
4140 Town Clerk/Elections	$ 118,041.00	$ 123,106.00	$ 114,209.00	$ (8,897.00)	-7.2%	$ 114,209.00	$ (8,897.00)	-7.2%	$ 120,209.00	$ (6,000.00)
4150 Financial Administration	$ 153,272.00	$ 154,048.00	$ 161,352.00	$ 7,306.00	4.7%	$ 161,352.00	$ 7,306.00	4.7%	$ 162,962.00	$ (1,610.00)
4152 Property Valuation	$ 70,000.00	$ 72,500.00	$ 74,250.00	$ 1,750.00	2.4%	$ 74,250.00	$ 1,750.00	2.4%	$ 74,250.00	$ -
4153 Legal Expense	$ 65,000.00	$ 65,000.00	$ 70,000.00	$ 5,000.00	7.7%	$ 70,000.00	$ 5,000.00	7.7%	$ 65,000.00	$ 5,000.00
4155 Personnel Administration	$ 110,178.00	$ 113,775.00	$ 114,106.00	$ 331.00	0.3%	$ 114,106.00	$ 331.00	0.3%	$ 110,881.00	$ 3,225.00
4191 Planning & Zoning	$ 96,500.00	$ 96,678.00	$ 101,223.00	$ 4,345.00	4.5%	$ 101,223.00	$ 4,345.00	4.5%	$ 100,923.00	$ 300.00
4194 General Government Buildings	$ 79,800.00	$ 83,800.00	$ 75,500.00	$ (8,300.00)	-9.9%	$ 75,500.00	$ (8,300.00)	-9.9%	$ 83,800.00	$ (8,300.00)
4195 Cemeteries	$ 45,000.00	$ 45,000.00	$ 47,785.00	$ 2,785.00	6.2%	$ 47,785.00	$ 2,785.00	6.2%	$ 48,300.00	$ (515.00)
4196 Insurance	$ 127,500.00	$ 137,048.00	$ 147,889.00	$ 10,841.00	7.9%	$ 147,889.00	$ 10,841.00	7.9%	$ 147,889.00	$ -
4197 Associations & Advertising	$ 5,000.00	$ 5,200.00	$ 5,356.00	$ 156.00	3.0%	$ 5,356.00	$ 156.00	3.0%	$ 5,200.00	$ 156.00
4210 Police	$ 1,253,272.00	$ 1,244,512.00	$ 1,305,389.00	$ 60,877.00	4.9%	$ 1,305,389.00	$ 60,877.00	4.9%	$ 1,304,349.00	$ 1,040.00
4220 Fire & Rescue	$ 1,367,682.00	$ 1,406,535.00	$ 1,481,469.00	$ 74,934.00	5.3%	$ 1,481,469.00	$ 74,934.00	5.3%	$ 1,479,211.00	$ 2,258.00
4240 Code Enforcement	$ 91,132.00	$ 88,360.00	$ 84,083.00	$ (4,277.00)	-4.8%	$ 84,083.00	$ (4,277.00)	-4.8%	$ 84,383.00	$ (300.00)
4290 Emergency Management	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
4312 Highways & Streets	$ 597,667.00	$ 604,985.00	$ 628,006.00	$ 23,021.00	3.8%	$ 628,006.00	$ 23,021.00	3.8%	$ 629,524.53	$ (1,518.53)
4316 Street Lighting	$ 20,125.00	$ 21,500.00	$ 25,000.00	$ 3,500.00	16.3%	$ 25,000.00	$ 3,500.00	16.3%	$ 21,500.00	$ 3,500.00
4323 Brush Disposal	$ 4,970.00	$ 5,020.00	$ 4,970.00	$ (50.00)	-1.0%	$ 4,970.00	$ (50.00)	-1.0%	$ 4,970.00	$ -
4324 Solid Waste Disposal	$ 97,150.00	$ 98,800.00	$ 105,150.00	$ 6,350.00	6.4%	$ 105,150.00	$ 6,350.00	6.4%	$ 101,850.00	$ 3,300.00
4329 Recycling	$ 49,300.00	$ 49,300.00	$ 48,100.00	$ (1,200.00)	-2.4%	$ 48,100.00	$ (1,200.00)	-2.4%	$ 49,800.00	$ (1,700.00)
4332 Water Services	$ 228,000.00	$ 228,000.00	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ -
4339 Water Commission	$ 2,450.00	$ 2,450.00	$ 2,300.00	$ (150.00)	-6.1%	$ 2,300.00	$ (150.00)	-6.1%	$ 2,450.00	$ (150.00)
4415 Health Agencies & Hospitals	$ 14,650.00	$ 12,650.00	$ 6,500.00	$ (6,150.00)	-48.6%	$ 6,500.00	$ (6,150.00)	-48.6%	$ 12,650.00	$ (6,150.00)
4440 Social Services	$ 11,455.00	$ 13,205.00	$ 15,231.00	$ 2,026.00	15.3%	$ 15,231.00	$ 2,026.00	15.3%	$ 13,205.00	$ 2,026.00
4442 General Assistance	$ 31,150.00	$ 21,000.00	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -
4520 Parks & Recreation	$ 62,029.00	$ 62,535.00	$ 61,460.00	$ (1,075.00)	-1.7%	$ 61,460.00	$ (1,075.00)	-1.7%	$ 60,960.00	$ 500.00
4550 North Hampton Public Library	$ 342,096.00	$ 348,968.00	$ 354,176.00	$ 5,208.00	1.5%	$ 354,176.00	$ 5,208.00	1.5%	$ 348,968.00	$ 5,208.00
4583 Patriotic Purposes	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
4589 Agricultural Commission	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
4611 Conservation Commission	$ 4,600.00	$ 14,600.00	$ 14,300.00	$ (300.00)	-2.1%	$ 14,300.00	$ (300.00)	-2.1%	$ 14,600.00	$ (300.00)
4711 Debt Service - Principal	$ 150,000.00	$ 175,000.00	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ -
4721 Debt Service - Interest	$ 184,820.00	$ 165,962.00	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ -
4790 Debt Service - BAN Interest	$ 5,000.00	$ 5,000.00	$ -	$ (5,000.00)	-100.0%	$ -	$ (5,000.00)	-100.0%	$ -	$ -
										$ -
Grand Total	$ 5,584,670.00	$ 5,678,152.00	$ 5,858,542.00	$ 180,390.00	3.2%	$ 5,858,542.00	$ 180,390.00	3.2%	$ 5,865,646.03	$ (7,104.03)

Town of North Hampton
General Fund Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4130 Executive										
01-4130-10-150 EX Salaries - Selectmen	$ 3.00	$ 3,000.00	$ 3.00	$ (2,997.00)	-99.9%	$ 3.00	$ (2,997.00)	-99.9%	$ 3,000.00	$ (2,997.00)
01-4130-10-220 EX FICA/Medicare - Selectmen	$ 689.00	$ 700.00	$ 1.00	$ (699.00)	-99.9%	$ 1.00	$ (699.00)	-99.9%	$ 229.50	$ (228.50)
01-4130-10-361 EX Trustees of Trust Funds Expenses	$ 1,000.00	$ 1,000.00	$ 500.00	$ (500.00)	-50.0%	$ 500.00	$ (500.00)	-50.0%	$ 1,000.00	$ (500.00)
01-4130-10-550 EX Community Newsletter	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -	0.0%	$ 6,000.00	$ -	0.0%	$ 6,000.00	$ -
01-4130-10-560 EX Coalition Communities		$ 1,000.00	$ 1.00	$ (999.00)	-99.9%	$ 1.00	$ (999.00)	-99.9%	$ 1,000.00	$ (999.00)
01-4130-10-691 EX Trustees of Trust Funds Expenses	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4130-10-810 EX Miscellaneous	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4130-20-110 TA Administrator's Salary	$ 85,232.00	$ 83,232.00	$ 85,000.00	$ 1,768.00	2.1%	$ 85,000.00	$ 1,768.00	2.1%	$ 85,000.00	$ -
01-4130-20-112 TA Administrative Assistant's Salary	$ 58,701.00	$ 57,701.00	$ 58,855.00	$ 1,154.00	2.0%	$ 58,855.00	$ 1,154.00	2.0%	$ 58,855.00	$ -
01-4130-20-140 TA Budget Committee Recorder	$ 1,500.00	$ 1,500.00	$ 1.00	$ (1,499.00)	-99.9%	$ 1.00	$ (1,499.00)	-99.9%	$ 1,500.00	$ (1,499.00)
01-4130-20-160 TA Overtime	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4130-20-210 TA Insurance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4130-20-220 TA FICA/Medicare	$ 11,012.00	$ 10,782.00	$ 11,196.00	$ 414.00	3.8%	$ 11,196.00	$ 414.00	3.8%	$ 11,196.00	$ -
01-4130-20-230 TA Retirement	$ 15,894.00	$ 12,402.00	$ 15,762.00	$ 3,360.00	27.1%	$ 15,762.00	$ 3,360.00	27.1%	$ 15,762.00	$ -
01-4130-20-335 TA Training	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4130-20-361 TA ADP Payroll Fees	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4130-20-416 TA Telephone	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -
01-4130-20-550 TA Printing & Forms	$ 3,500.00	$ 3,000.00	$ 2,500.00	$ (500.00)	-16.7%	$ 2,500.00	$ (500.00)	-16.7%	$ 3,000.00	$ (500.00)
01-4130-20-560 TA Dues/Subscriptions	$ 1,000.00	$ 1,200.00	$ 1,700.00	$ 500.00	41.7%	$ 1,700.00	$ 500.00	41.7%	$ 1,200.00	$ 500.00
01-4130-20-571 TA Equipment Maintenance	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4130-20-620 TA Office Supplies	$ 4,000.00	$ 16,800.00	$ 16,800.00	$ -	0.0%	$ 16,800.00	$ -	0.0%	$ 16,800.00	$ -
01-4130-20-625 TA Postage	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -
01-4130-20-671 TA Statute Books/Subscription	$ 850.00	$ 850.00	$ -	$ (850.00)	-100.0%	$ -	$ (850.00)	-100.0%	$ 850.00	$ (850.00)
01-4130-20-672 TA Computer Supplies	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4130-20-673 TA Software Support										
01-4130-20-740 TA Office Equipment	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4130-20-741 TA Equipment	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4130-20-810 TA Miscellaneous	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
										$ -
TOTAL 4130 Executive	$ 213,131.00	$ 210,417.00	$ 209,569.00	$ (848.00)	-0.4%	$ 209,569.00	$ (848.00)	-0.4%	$ 216,642.50	$ (7,073.50)

Town of Hampton
General Fund Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	FY14 Select Board Proposed Increase/ (Decrease)	FY14 Select Board Proposed % Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	FY14 Budget Committee Proposed Increase/ (Decrease)	FY14 Budget Committee Proposed % Increase/ (Decrease)	FY 14 Default Budget Default	FY 14 Default Budget Difference Between FY 14 Proposed
4140 Town Clerk/Elections										
01-4140-10-130 TC/TX Deputy Salary	$ 17,717.00	$ 17,717.00	$ 17,543.00	$ (174.00)	-1.0%	$ 17,543.00	$ (174.00)	-1.0%	$ 17,543.00	$ -
01-4140-10-131 TC/TX Assistant Salary	$ 9,521.00	$ 9,521.00	$ 8,758.00	$ (763.00)	-8.0%	$ 8,758.00	$ (763.00)	-8.0%	$ 8,758.00	$ -
01-4140-10-150 TC/TX Salary	$ 49,140.00	$ 49,140.00	$ 50,018.00	$ 878.00	1.8%	$ 50,018.00	$ 878.00	1.8%	$ 50,018.00	$ -
01-4140-10-151 TC FEES	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -
01-4140-10-210 TC/TX Health Insurance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4140-10-220 TC/TX FICA/Medicare	$ 5,843.00	$ 5,843.00	$ 5,839.00	$ (4.00)	-0.1%	$ 5,839.00	$ (4.00)	-0.1%	$ 5,839.00	$ -
01-4140-10-230 TC Retirement	$ 3,759.00	$ 4,324.00	$ 5,436.00	$ 1,112.00	25.7%	$ 5,436.00	$ 1,112.00	25.7%	$ 5,436.00	$ -
01-4140-10-240 TC/TX Training	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ (1,000.00)	-33.3%	$ 2,000.00	$ (1,000.00)	-33.3%	$ 3,000.00	$ (1,000.00)
01-4140-10-341 TC/TX Telephone	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4140-10-361 TC/TX Mortgage Research	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ (500.00)	-33.3%	$ 1,000.00	$ (500.00)	-33.3%	$ 1,500.00	$ (500.00)
01-4140-10-362 TC/TX Lien Recording Fees	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4140-10-550 TC/TX Printing & Supplies	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4140-10-560 TC/TX Dues & Subscriptions	$ 45.00	$ 45.00	$ 45.00	$ -	0.0%	$ 45.00	$ -	0.0%	$ 45.00	$ -
01-4140-10-620 TC/TX Office Supplies	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ -	0.0%	$ 1,900.00	$ -	0.0%	$ 1,900.00	$ -
01-4140-10-625 TC/TX Postage	$ 4,275.00	$ 4,275.00	$ 4,275.00	$ -	0.0%	$ 4,275.00	$ -	0.0%	$ 4,275.00	$ -
01-4140-10-740 TC/TX Equipment	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4140-20-150 EL Moderator/Supr. Checklist Salary	$ 2,900.00	$ 2,900.00	$ 2,900.00	$ -	0.0%	$ 2,900.00	$ -	0.0%	$ 2,900.00	$ -
01-4140-20-151 EL Election Workers Salary	$ 900.00	$ 900.00	$ 300.00	$ (600.00)	-66.7%	$ 300.00	$ (600.00)	-66.7%	$ 300.00	$ -
01-4140-20-220 EL FICA/Medicare	$ 291.00	$ 291.00	$ 245.00	$ (46.00)	-15.8%	$ 245.00	$ (46.00)	-15.8%	$ 245.00	$ -
01-4140-20-550 EL Printing & Supplies	$ 6,300.00	$ 6,300.00	$ 3,300.00	$ (3,000.00)	-47.6%	$ 3,300.00	$ (3,000.00)	-47.6%	$ 3,300.00	$ -
01-4140-20-560 EL Meals	$ 600.00	$ 600.00	$ 300.00	$ (300.00)	-50.0%	$ 300.00	$ (300.00)	-50.0%	$ 300.00	$ -
01-4140-20-620 EL Office Supplies	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4140-20-810 EL Miscellaneous	$ 100.00	$ 4,600.00	$ 100.00	$ (4,500.00)	-97.8%	$ 100.00	$ (4,500.00)	-97.8%	$ 4,600.00	$ (4,500.00)
TOTAL 4140 Town Clerk/Elections	$ 118,041.00	$ 123,106.00	$ 114,209.00	$ (8,897.00)	-7.2%	$ 114,209.00	$ (8,897.00)	-7.2%	$ 120,209.00	$ (6,000.00)

Town of North Hampton
General Fund Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4150 Financial Administration										
01-4150-10-110 FA Town Accountant Salary	$ 49,500.00	$ 48,542.00	$ 50,490.00	$ 1,948.00	4.0%	$ 50,490.00	$ 1,948.00	4.0%	$ 50,490.00	$ -
01-4150-10-220 FA FICA/Medicare	$ 3,786.00	$ 3,713.00	$ 5,295.00	$ 1,582.00	42.6%	$ 5,295.00	$ 1,582.00	42.6%	$ 5,295.00	$ -
01-4150-10-230 FA Retirement	$ 5,467.00	$ 4,272.00	$ 5,438.00	$ 1,166.00	27.3%	$ 5,438.00	$ 1,166.00	27.3%	$ 5,438.00	$ -
01-4150-10-301 FA Audit Fees	$ 16,000.00	$ 17,000.00	$ 19,500.00	$ 2,500.00	14.7%	$ 19,500.00	$ 2,500.00	14.7%	$ 19,500.00	$ -
01-4150-10-302 FA Financial Management Services	$ 16,900.00	$ 18,000.00	$ 18,720.00	$ 720.00	4.0%	$ 18,720.00	$ 720.00	4.0%	$ 18,720.00	$ -
01-4150-10-303 FA Bookkeeping Services	$ -	$ -		$ -			$ -			$ -
01-4150-10-335 FA Training	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4150-10-361 FA Payroll Administration	$ 2,400.00	$ 2,400.00	$ 2,640.00	$ 240.00	10.0%	$ 2,640.00	$ 240.00	10.0%	$ 2,400.00	$ 240.00
01-4150-50-130 TR Treasurer Salary	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -
01-4150-50-131 TR Deputy Treasurer Salary	$ 1,560.00	$ 1,560.00	$ 1,560.00	$ -	0.0%	$ 1,560.00	$ -	0.0%	$ 1,560.00	$ -
01-4150-50-220 TR FICA/Medicare	$ 609.00	$ 609.00	$ 609.00	$ -	0.0%	$ 609.00	$ -	0.0%	$ 609.00	$ -
01-4150-50-335 TR Training	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4150-50-560 TR Dues & Subscriptions	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4150-50-690 TR Miscellaneous Expense	$ 950.00	$ 950.00	$ 100.00	$ (850.00)	-89.5%	$ 100.00	$ (850.00)	-89.5%	$ 950.00	$ (850.00)
01-4150-60-330 DP Software Support	$ 25,000.00	$ 25,000.00	$ 24,000.00	$ (1,000.00)	-4.0%	$ 24,000.00	$ (1,000.00)	-4.0%	$ 25,000.00	$ (1,000.00)
01-4150-60-342 DP Software Upgrades	$ -	$ -		$ -			$ -			$ -
01-4150-60-620 DP Technology	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ -	0.0%	$ 15,000.00	$ -	0.0%	$ 15,000.00	$ -
01-4150-60-740 DP Hardware Upgrades	$ 10,000.00	$ 10,000.00	$ 11,000.00	$ 1,000.00	10.0%	$ 11,000.00	$ 1,000.00	10.0%	$ 11,000.00	$ -
TOTAL 4150 Financial Administration	$ 153,272.00	$ 154,046.00	$ 161,352.00	$ 7,306.00	4.7%	$ 161,352.00	$ 7,306.00	4.7%	$ 162,962.00	$ (1,610.00)

Town of Hampton
General Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between Default & FY 14 Proposed
4152 Property Valuation										
01-4152-10-110 AS Assessor Salary	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4152-10-111 AS Assessor Assistant	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4152-10-220 AS FICA/Medicare	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4152-10-361 AS Contract Assessing Services/MRI	$ 65,000.00	$ 70,000.00	$ 71,750.00	$ 1,750.00	2.5%	$ 71,750.00	$ 1,750.00	2.5%	$ 71,750.00	$ -
01-4152-10-391 AS Tax Map Updates	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -
01-4152-10-392 AS Assessment Card Updates	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4152-10-393 AS Revaluation & Certification	$ -		$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4152 Property Valuation	$ 70,000.00	$ 72,500.00	$ 74,250.00	$ 1,750.00	2.4%	$ 74,250.00	$ 1,750.00	2.4%	$ 74,250.00	$ -
4153 Legal Expense				$ -			$ -			
01-4153-10-320 AT Town Attorney	$ 40,000.00	$ 40,000.00	$ 45,000.00	$ 5,000.00	12.5%	$ 45,000.00	$ 5,000.00	12.5%	$ 40,000.00	$ 5,000.00
01-4153-10-321 AT Other Legal Expenses	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4153-10-322 AT Labor Negotiations	$ 25,000.00	$ 25,000.00	$ 12,500.00	$ (12,500.00)	-50.0%	$ 12,500.00	$ (12,500.00)	-50.0%	$ 25,000.00	$ (12,500.00)
01-4153-10-323 AT Claims, Judgments and/or Settlemer	$ -	$ -	$ 12,500.00	$ 12,500.00		$ 12,500.00	$ 12,500.00		$ -	$ 12,500.00
TOTAL 4153 Legal Expense	$ 65,000.00	$ 65,000.00	$ 70,000.00	$ 5,000.00	7.7%	$ 70,000.00	$ 5,000.00	7.7%	$ 65,000.00	$ 5,000.00
4155 Personnel Administration										
01-4155-10-190 PA Merit Pool	$ -	$ 20,000.00	$ 23,225.00	$ 3,225.00	16.1%	$ 23,225.00	$ 3,225.00	16.1%	$ 20,000.00	$ 3,225.00
01-4155-10-210 PA Health Insurance	$ 109,978.00	$ 93,575.00	$ 118,654.00	$ 25,079.00	26.8%	$ 118,654.00	$ 25,079.00	26.8%	$ 90,681.00	$ 27,973.00
01-4155-10-810 PA Miscellaneous (Rate Holiday)	$ 200.00	$ 200.00	$ (27,773.00)	$ (27,973.00)	-13986.5%	$ (27,773.00)	$ (27,973.00)	-13986.5%	$ 200.00	$ (27,973.00)
TOTAL 4155 Personnel Administration	$ 110,178.00	$ 113,775.00	$ 114,106.00	$ 331.00	0.3%	$ 114,106.00	$ 331.00	0.3%	$ 110,881.00	$ 3,225.00

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4191 Planning & Zoning										
01-4191-10-110 PB Administrator Salary	$ 32,056.00	$ 31,056.00	$ 32,814.00	$ 1,758.00	5.7%	$ 32,814.00	$ 1,758.00	5.7%	$ 32,814.00	$ -
01-4191-10-160 PB Overtime	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -
01-4191-10-220 PB FICA/Medicare	$ 2,453.00	$ 2,376.00	$ 2,664.00	$ 288.00	12.1%	$ 2,664.00	$ 288.00	12.1%	$ 2,664.00	$ -
01-4191-10-230 PB NH Retirement	$ 3,532.00	$ 2,733.00	$ 3,750.00	$ 1,017.00	37.2%	$ 3,750.00	$ 1,017.00	37.2%	$ 3,750.00	$ -
01-4191-10-320 PB Legal	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4191-10-335 PB Training & Education	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4191-10-361 PB Special Studies	$ -	$ 2,500.00	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -
01-4191-10-362 PB Registry Costs	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4191-10-363 PB Circuit Rider Services	$ 12,200.00	$ 24,000.00	$ 24,000.00	$ -	0.0%	$ 24,000.00	$ -	0.0%	$ 24,000.00	$ -
01-4191-10-390 PB Master Plan	$ 10,000.00	$ 1.00	$ 1.00	$ -	0.0%	$ 1.00	$ -	0.0%	$ 1.00	$ -
01-4191-10-416 PB Telephone	$ -	$ 1.00	$ 1.00	$ -	0.0%	$ 1.00	$ -	0.0%	$ 1.00	$ -
01-4191-10-550 PB Printing	$ 1,000.00	$ 1,000.00	$ 1,800.00	$ 800.00	80.0%	$ 1,800.00	$ 800.00	80.0%	$ 1,000.00	$ 800.00
01-4191-10-551 PB Legal Notices	$ 2,015.00	$ 2,015.00	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -
01-4191-10-620 PB Office Supplies	$ 1,000.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4191-10-625 PB Postage	$ 1,150.00	$ 1,150.00	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -
01-4191-10-810 PB Heritage Commission	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-110 ZBA Administrator Salary	$ 16,499.00	$ 15,999.00	$ 16,406.00	$ 407.00	2.5%	$ 16,406.00	$ 407.00	2.5%	$ 16,406.00	$ -
01-4191-20-160 ZBA Overtime	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-220 ZBA FICA/Medicare	$ 1,262.00	$ 1,224.00	$ 1,332.00	$ 108.00	8.8%	$ 1,332.00	$ 108.00	8.8%	$ 1,332.00	$ -
01-4191-20-335 ZBA Training & Education	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4191-20-230 ZBA Retirement	$ 1,818.00	$ 1,408.00	$ 1,875.00	$ 467.00	33.2%	$ 1,875.00	$ 467.00	33.2%	$ 1,875.00	$ -
01-4191-20-362 ZBA REGISTRY COSTS	$ 750.00	$ 750.00	$ 500.00	$ (250.00)	-33.3%	$ 500.00	$ (250.00)	-33.3%	$ 750.00	$ (250.00)
01-4191-20-550 ZBA Printing	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-551 ZBA Legal Notices	$ 2,015.00	$ 2,015.00	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -
01-4191-20-620 ZBA Office Supplies	$ 100.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4191-20-625 ZBA Postage	$ 1,150.00	$ 1,150.00	$ 900.00	$ (250.00)	-21.7%	$ 900.00	$ (250.00)	-21.7%	$ 1,150.00	$ (250.00)
TOTAL 4191 Planning & Zoning	$ 96,500.00	$ 96,876.00	$ 101,223.00	$ 4,345.00	4.5%	$ 101,223.00	$ 4,345.00	4.5%	$ 100,923.00	$ 300.00

Town of Hampton
General Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4194 General Government Buildings										
01-4194-10-360 GB Custodial Services	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ -	0.0%	$ 17,000.00	$ -	0.0%	$ 17,000.00	$ -
01-4194-10-410 GB Electricity	$ 25,000.00	$ 25,000.00	$ 22,500.00	$ (2,500.00)	-10.0%	$ 22,500.00	$ (2,500.00)	-10.0%	$ 25,000.00	$ (2,500.00)
01-4194-10-411 GB Heating Oil	$ 32,000.00	$ 32,000.00	$ 22,000.00	$ (10,000.00)	-31.3%	$ 22,000.00	$ (10,000.00)	-31.3%	$ 32,000.00	$ (10,000.00)
01-4194-10-414 GB Water	$ 4,000.00	$ 4,000.00	$ 6,000.00	$ 2,000.00	50.0%	$ 6,000.00	$ 2,000.00	50.0%	$ 4,000.00	$ 2,000.00
01-4194-10-580 GB Building Maintenance	$ 1,000.00	$ 4,000.00	$ 6,200.00	$ 2,200.00	55.0%	$ 6,200.00	$ 2,200.00	55.0%	$ 4,000.00	$ 2,200.00
01-4194-10-610 GB Supplies	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4194-10-640 GB Custodial Supplies	$ 800.00	$ 800.00	$ 800.00	$ -	0.0%	$ 800.00	$ -	0.0%	$ 800.00	$ -
01-4194-10-750 GB Furniture	$ -	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
TOTAL 4194 General Government Buildings	$ 79,800.00	$ 83,800.00	$ 75,500.00	$ (8,300.00)	-9.9%	$ 75,500.00	$ (8,300.00)	-9.9%	$ 83,800.00	$ (8,300.00)
4195 Cemeteries										
01-4195-10-130 CEM Salaries - Part Time Permanent	$ 27,000.00	$ 27,000.00	$ 30,000.00	$ 3,000.00	11.1%	$ 30,000.00	$ 3,000.00	11.1%	$ 30,000.00	$ -
01-4195-10-150 CEM Trustees Stipend	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4195-10-220 CEM FICA/Medicare	$ 2,100.00	$ 2,100.00	$ 2,400.00	$ 300.00	14.3%	$ 2,400.00	$ 300.00	14.3%	$ 2,400.00	$ -
01-4195-10-260 CEM Worker's Compensation	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4195-10-410 CEM Electricity	$ 360.00	$ 360.00	$ 360.00	$ -	0.0%	$ 360.00	$ -	0.0%	$ 360.00	$ -
01-4195-10-411 CEM Heating Fuel	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4195-10-414 CEM Water	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -
01-4195-10-416 CEM Telephone	$ 780.00	$ 780.00	$ 850.00	$ 70.00	9.0%	$ 850.00	$ 70.00	9.0%	$ 780.00	$ 70.00
01-4195-10-560 CEM Meetings/Dues	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
01-4195-10-572 CEM Equipment Maintenance	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ -	0.0%	$ 1,800.00	$ -	0.0%	$ 1,800.00	$ -
01-4195-10-580 CEM Cemetery Maintenance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4195-10-581 CEM Equipment Rental	$ 300.00	$ 300.00	$ 1,000.00	$ 700.00	233.3%	$ 1,000.00	$ 700.00	233.3%	$ 300.00	$ 700.00
01-4195-10-610 CEM Supplies	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4195-10-620 CEM Office Supplies	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4195-10-630 CEM General Maintenance	$ 3,325.00	$ 3,325.00	$ 3,325.00	$ -	0.0%	$ 3,325.00	$ -	0.0%	$ 3,325.00	$ -
01-4195-10-635 CEM Gasoline	$ 500.00	$ 500.00	$ 1,000.00	$ 500.00	100.0%	$ 1,000.00	$ 500.00	100.0%	$ 500.00	$ 500.00
01-4195-10-730 CEM Building Improvements	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4195-10-740 CEM Equipment Purchase	$ 2,285.00	$ 2,285.00	$ 2,500.00	$ 215.00	9.4%	$ 2,500.00	$ 215.00	9.4%	$ 2,285.00	$ 215.00
01-4195-10-820 CEM Mileage/Vehicle Use Reimbursem	$ 4,000.00	$ 4,000.00	$ 2,000.00	$ (2,000.00)	-50.0%	$ 2,000.00	$ (2,000.00)	-50.0%	$ 4,000.00	$ (2,000.00)
TOTAL 4195 Cemeteries	$ 45,000.00	$ 45,000.00	$ 47,785.00	$ 2,785.00	6.2%	$ 47,785.00	$ 2,785.00	6.2%	$ 48,300.00	$ (515.00)
4196 Insurance										
01-4196-10-260 INS Worker's Compensation	$ 57,000.00	$ 65,502.00	$ 70,087.00	$ 4,585.00	7.0%	$ 70,087.00	$ 4,585.00	7.0%	$ 70,087.00	$ -
01-4196-10-520 INS General Insurance	$ 52,000.00	$ 53,046.00	$ 57,290.00	$ 4,244.00	8.0%	$ 57,290.00	$ 4,244.00	8.0%	$ 57,290.00	$ -
01-4196-10-522 INS Employee Term Life	$ 4,500.00	$ 4,500.00	$ 4,348.00	$ (152.00)	-3.4%	$ 4,348.00	$ (152.00)	-3.4%	$ 4,348.00	$ -
01-4196-10-523 INS Employee STD/LTD	$ 14,000.00	$ 14,000.00	$ 16,164.00	$ 2,164.00	15.5%	$ 16,164.00	$ 2,164.00	15.5%	$ 16,164.00	$ -
01-4196-10-529 INS Public Officials Bond	$ -	$ -	$ -	$ -		$ -	$ -		$ -	
TOTAL 4196 Insurance	$ 127,500.00	$ 137,048.00	$ 147,889.00	$ 10,841.00	7.9%	$ 147,889.00	$ 10,841.00	7.9%	$ 147,889.00	$ -
4197 Associations & Advertising										
01-4197-10-560 DUES NHMA	$ 5,000.00	$ 5,200.00	$ 5,356.00	$ 156.00	3.0%	$ 5,356.00	$ 156.00	3.0%	$ 5,200.00	$ 156.00
01-4197-10-561 DUES Rockingham Planning Commissk	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4197 Associations & Advertising	$ 5,000.00	$ 5,200.00	$ 5,356.00	$ 156.00	3.0%	$ 5,356.00	$ 156.00	3.0%	$ 5,200.00	$ 156.00

Town of North Hampton
General Fund Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4210 Police										
01-4210-10-110 PD Salary	$ 677,576.00	$ 654,981.00	$ 687,545.00	$ 32,564.00	5.0%	$ 687,545.00	$ 32,564.00	5.0%	$ 687,545.00	$ -
01-4210-10-130 PD Part Time Salary	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-131 PD Special's Salary	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-160 PD Overtime	$ 80,000.00	$ 80,000.00	$ 84,000.00	$ 4,000.00	5.0%	$ 84,000.00	$ 4,000.00	5.0%	$ 80,000.00	$ 4,000.00
01-4210-10-191 PD Holiday Pay	$ 17,720.00	$ 17,455.00	$ 18,425.00	$ 970.00	5.6%	$ 18,425.00	$ 970.00	5.6%	$ 18,425.00	$ -
01-4210-10-193 PD LONGEVITY	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-199 PD CONTRACT COSTS	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-210 PD Health Insurance	$ 194,706.00	$ 217,783.00	$ 207,189.00	$ (10,594.00)	-4.9%	$ 207,189.00	$ (10,594.00)	-4.9%	$ 207,189.00	$ -
01-4210-10-220 PD FICA/Medicare	$ 14,632.00	$ 11,836.00	$ 11,550.00	$ (286.00)	-2.4%	$ 11,550.00	$ (286.00)	-2.4%	$ 11,550.00	$ -
01-4210-10-230 PD Retirement	$ 147,733.00	$ 148,722.00	$ 192,710.00	$ 43,988.00	29.6%	$ 192,710.00	$ 43,988.00	29.6%	$ 192,710.00	$ -
01-4210-10-320 PD PROSECUTION EXPENSE	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4210-10-335 PD Training &Education	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -
01-4210-10-361 PD Physicals	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-413 PD Propane	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-416 PD Telephone	$ 10,675.00	$ 12,595.00	$ 12,720.00	$ 125.00	1.0%	$ 12,720.00	$ 125.00	1.0%	$ 12,720.00	$ -
01-4210-10-440 PD Vehicle Lease	$ 43,050.00	$ 31,030.00	$ 23,300.00	$ (7,730.00)	-24.9%	$ 23,300.00	$ (7,730.00)	-24.9%	$ 23,300.00	$ -
01-4210-10-560 PD Dues & Subscriptions	$ 4,250.00	$ 4,250.00	$ 4,250.00	$ -	0.0%	$ 4,250.00	$ -	0.0%	$ 4,250.00	$ -
01-4210-10-561 PD Books & Periodicals	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4210-10-570 PD Vehicle Maintenance	$ 8,800.00	$ 8,800.00	$ 8,800.00	$ -	0.0%	$ 8,800.00	$ -	0.0%	$ 8,800.00	$ -
01-4210-10-571 PD Equipment Maintenance	$ 4,200.00	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-610 PD Department Supplies	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ -	0.0%	$ 7,000.00	$ -	0.0%	$ 7,000.00	$ -
01-4210-10-611 PD Lock Up & Breathalyzer	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 100.00	$ -
01-4210-10-619 PD Uniforms	$ 9,000.00	$ 9,000.00	$ 9,800.00	$ 800.00	8.9%	$ 9,800.00	$ 800.00	8.9%	$ 9,800.00	$ -
01-4210-10-620 PD Office Supplies	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ -	0.0%	$ 4,800.00	$ -	0.0%	$ 4,800.00	$ -
01-4210-10-625 PD Postage	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4210-10-635 PD Gasoline	$ 20,880.00	$ 20,010.00	$ 20,000.00	$ (10.00)	0.0%	$ 20,000.00	$ (10.00)	0.0%	$ 20,010.00	$ (10.00)
01-4210-10-640 PD Building Maintenance	$ -	$ -	$ -	$ -		$ -	$ -			$ -
01-4210-10-741 PD Equipment	$ -	$ 5,000.00	$ 2,050.00	$ (2,950.00)	-59.0%	$ 2,050.00	$ (2,950.00)	-59.0%	$ 5,000.00	$ (2,950.00)
TOTAL 4210 Police	$ 1,253,272.00	$ 1,244,512.00	$ 1,305,389.00	$ 60,877.00	4.9%	$ 1,305,389.00	$ 60,877.00	4.9%	$ 1,304,349.00	$ 1,040.00

Town of Hampton
General Budget
FY2014 (2014 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	FY14 Select Board Proposed Increase/ (Decrease)	FY14 Select Board Proposed % Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	FY14 Budget Committee Proposed Increase/ (Decrease)	FY14 Budget Committee Proposed % Increase/ (Decrease)	FY 14 Default Budget Default	FY 14 Default Budget Difference Between FY 14 Proposed
4220 Fire & Rescue										
01-4220-10-120 FD Salary	$ 650,703.00	$ 647,386.00	$ 688,601	$ 41,215.00	6.4%	$ 688,601	$ 41,215.00	6.4%	$ 688,601	$ -
01-4220-10-131 FD Call Fire Fighters Salary	$ 6,020.00	$ 4,700.00	$ 4,700	$ -	0.0%	$ 4,700	$ -	0.0%	$ 4,700	$ -
01-4220-10-160 FD Overtime	$ 139,644.00	$ 150,709.00	$ 160,956	$ 10,247.00	6.8%	$ 160,956	$ 10,247.00	6.8%	$ 153,772	$ 7,184.00
01-4220-10-191 FD Holiday Pay	$ 21,976.00	$ 21,938.00	$ 23,457	$ 1,519.00	6.9%	$ 23,457	$ 1,519.00	6.9%	$ 23,457	$ -
01-4220-10-210 FD Health Insurance	$ 266,852.00	$ 292,462.00	$ 270,056	$ (22,406.00)	-7.7%	$ 270,056	$ (22,406.00)	-7.7%	$ 270,056	$ -
01-4220-10-220 FD FICA/Medicare	$ 12,316.00	$ 12,239.00	$ 12,622	$ 383.00	3.1%	$ 12,622	$ 383.00	3.1%	$ 12,622	$ -
01-4220-10-230 FD Retirement	$ 188,918.00	$ 189,803.00	$ 238,705	$ 48,902.00	25.8%	$ 238,705	$ 48,902.00	25.8%	$ 238,705	$ -
01-4220-10-335 FD Training & Education	$ 9,000.00	$ 12,500.00	$ 11,000	$ (1,500.00)	-12.0%	$ 11,000	$ (1,500.00)	-12.0%	$ 12,500	$ (1,500.00)
01-4220-10-336 FD Chief's Expenses	$ 1,200.00	$ 1,000.00	$ 750	$ (250.00)	-25.0%	$ 750	$ (250.00)	-25.0%	$ 1,000	$ (250.00)
01-4220-10-361 FD Physicals	$ 4,400.00	$ 3,450.00	$ 1,518	$ (1,932.00)	-56.0%	$ 1,518	$ (1,932.00)	-56.0%	$ 3,450	$ (1,932.00)
01-4220-10-411 FD Heating Oil	$ -			$ -			$ -			
01-4220-10-414 FD- WATER REGULAR USE	$ -			$ -			$ -			$ -
01-4220-10-416 FD Telephone	$ 4,800.00	$ 6,300.00	$ 5,700	$ (600.00)	-9.5%	$ 5,700	$ (600.00)	-9.5%	$ 6,300	$ (600.00)
01-4220-10-560 FD Dues & Subscriptions	$ 4,515.00	$ 4,515.00	$ 4,515	$ -	0.0%	$ 4,515	$ -	0.0%	$ 4,515	$ -
01-4220-10-571 FD Equipment Maintenance	$ 6,811.00	$ 6,640.00	$ 5,156	$ (1,484.00)	-22.3%	$ 5,156	$ (1,484.00)	-22.3%	$ 6,640	$ (1,484.00)
01-4220-10-572 FD Radio Maintenance	$ 1,000.00	$ 1,230.00	$ 1,230	$ -	0.0%	$ 1,230	$ -	0.0%	$ 1,230	$ -
01-4220-10-573 FD Hose Maintenance	$ -			$ -			$ -			$ -
01-4220-10-615 FD Fire Prevention	$ 775.00	$ 775.00	$ 775	$ -	0.0%	$ 775	$ -	0.0%	$ 775	$ -
01-4220-10-619 FD Uniforms	$ 8,400.00	$ 8,400.00	$ 8,400	$ -	0.0%	$ 8,400	$ -	0.0%	$ 8,400	$ -
01-4220-10-620 FD Office Supplies	$ 1,500.00	$ 1,100.00	$ 1,100	$ -	0.0%	$ 1,100	$ -	0.0%	$ 1,100	$ -
01-4220-10-635 FD Gasoline	$ 8,451.00	$ 10,197.00	$ 10,895	$ 698.00	6.8%	$ 10,895	$ 698.00	6.8%	$ 10,197	$ 698.00
01-4220-10-640 FD Station Maintenance	$ 3,500.00	$ 2,000.00	$ 2,500.00	$ 500.00	25.0%	$ 2,500.00	$ 500.00	25.0%	$ 2,000.00	$ 500.00
01-4220-10-660 FD Vehicle Maintenance	$ 18,016.00	$ 19,616.00	$ 18,445.00	$ (1,171.00)	-6.0%	$ 18,445.00	$ (1,171.00)	-6.0%	$ 19,616.00	$ (1,171.00)
01-4220-10-740 FD Equipment	$ 8,685.00	$ 9,575.00	$ 10,388.00	$ 813.00	8.5%	$ 10,388.00	$ 813.00	8.5%	$ 9,575.00	$ 813.00
01-4220-10-741 FD Information Technology	$ -			$ -			$ -			$ -
01-4220-20-362 FD COMSTAR Ambulance Billing	$ -			$ -			$ -			$ -
01-4220-30-414 Fire Water Capacity Charge	$ -			$ -			$ -			$ -
TOTAL 4220 Fire & Rescue	$ 1,367,682.00	$ 1,406,635.00	$ 1,481,469.00	$ 74,934.00	5.3%	$ 1,481,469.00	$ 74,934.00	5.3%	$ 1,479,211.00	$ 2,258.00

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between Default & FY 14 Proposed
4240 Code Enforcement										
01-4240-10-110 CE Salary	$ 68,012.00	$ 68,012.00	$ 63,240.00	$ (4,772.00)	-7.0%	$ 63,240.00	$ (4,772.00)	-7.0%	$ 63,240.00	$ -
01-4240-10-130 CE Part Time Salary	$ 3,000.00	$ 4,500.00	$ 4,500.00	$ -	0.0%	$ 4,500.00	$ -	0.0%	$ 4,500.00	$ -
01-4240-10-220 CE FICA/Medicare	$ 5,213.00	$ 5,213.00	$ 5,182.00	$ (31.00)	-0.6%	$ 5,182.00	$ (31.00)	-0.6%	$ 5,182.00	$ -
01-4240-10-230 CE Retirement	$ 7,557.00	$ 5,985.00	$ 6,811.00	$ 826.00	13.8%	$ 6,811.00	$ 826.00	13.8%	$ 6,811.00	$ -
01-4240-10-335 CE Training & Education	$ 1,200.00	$ 1,200.00	$ 900.00	$ (300.00)	-25.0%	$ 900.00	$ (300.00)	-25.0%	$ 1,200.00	$ (300.00)
01-4240-10-416 CE Telephone	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -
01-4240-10-560 CE Dues & Subscriptions	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4240-10-620 CE Office Supplies	$ 1,200.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4240-10-635 CE Fuel & Mileage	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4240-10-740 CE Equipment	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
01-4240-10-810 CE Miscellaneous	$ 1,500.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4240 Code Enforcement	**$ 91,132.00**	**$ 88,360.00**	**$ 84,083.00**	**$ (4,277.00)**	**-4.8%**	**$ 84,083.00**	**$ (4,277.00)**	**-4.8%**	**$ 84,383.00**	**$ (300.00)**
4290 Emergency Management										
01-4290-10-440 EM Emergency Management	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4290-10-441 EM Fire Disaster Assistance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4290-10-442 EM Police Disaster Assistance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4290-10-443 EM Flood Control	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4290 Emergency Management	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**		**$ -**	**$ -**

Town h Hampton
Gen. nd Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between FY 14 Proposed
4312 Highways & Streets										
01-4312-20-110 HW Salary	$ 199,700.00	$ 198,500.00	$ 203,500.00	$ 5,000.00	2.5%	$ 203,500.00	$ 5,000.00	2.5%	$ 203,500.00	$ -
01-4312-20-130 HW Part Time Salary	$ 7,000.00	$ 7,500.00	$ 7,500.00	$ -	0.0%	$ 7,500.00	$ -	0.0%	$ 7,500.00	$ -
01-4312-20-131 HW On Call Pay	$ 2,250.00	$ 2,250.00	$ 3,000.00	$ 750.00	33.3%	$ 3,000.00	$ 750.00	33.3%	$ 3,000.00	$ -
01-4312-20-160 HW Overtime	$ 19,300.00	$ 19,300.00	$ 22,330.00	$ 3,030.00	15.7%	$ 22,330.00	$ 3,030.00	15.7%	$ 24,330.00	$ (2,000.00)
01-4312-20-198 HW CBA Contract Costs	$ -			$ -			$ -			$ -
01-4312-20-199 HW Longevity	$ -			$ -			$ -			$ -
01-4312-20-210 HW Health Insurance	$ 62,527.00	$ 69,842.00	$ 64,061.00	$ (5,781.00)	-8.3%	$ 64,061.00	$ (5,781.00)	-8.3%	$ 64,061.00	$ -
01-4312-20-220 HW FICA/Medicare	$ 16,892.00	$ 16,800.00	$ 17,847.00	$ 1,047.00	6.2%	$ 17,847.00	$ 1,047.00	6.2%	$ 18,000.00	$ (153.00)
01-4312-20-230 HW Retirement	$ 24,261.00	$ 17,706.00	$ 24,085.00	$ 6,379.00	36.0%	$ 24,085.00	$ 6,379.00	36.0%	$ 24,300.00	$ (215.00)
01-4312-20-335 HW Training & Education	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4312-20-361 HW Physicals	$ 800.00	$ 800.00	$ 600.00	$ (200.00)	-25.0%	$ 600.00	$ (200.00)	-25.0%	$ 600.00	$ -
01-4312-20-362 HW Care of Trees	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4312-20-410 HW Electricity	$ 3,250.00	$ 3,000.00	$ 2,750.00	$ (250.00)	-8.3%	$ 2,750.00	$ (250.00)	-8.3%	$ 3,000.00	$ (250.00)
01-4312-20-411 HW Heating Oil	$ -			$ -			$ -			$ -
01-4312-20-412 HW Propane/Natural Gas	$ 4,000.00	$ 3,500.00	$ 4,000.00	$ 500.00	14.3%	$ 4,000.00	$ 500.00	14.3%	$ 3,500.00	$ 500.00
01-4312-20-414 HW Water	$ 500.00	$ 500.00	$ 400.00	$ (100.00)	-20.0%	$ 400.00	$ (100.00)	-20.0%	$ 500.00	$ (100.00)
01-4312-20-416 HW Telephone	$ 2,850.00	$ 2,700.00	$ 3,000.00	$ 300.00	11.1%	$ 3,000.00	$ 300.00	11.1%	$ 2,700.00	$ 300.00
01-4312-20-440 HW Contract Snow Plowing	$ 5,500.00	$ 6,000.00	$ 16,000.00	$ -	0.0%	$ 6,000.00	$ -	0.0%	$ 6,000.00	$ -
01-4312-20-442 HW Welding Miscellaneous	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4312-20-443 HW Catch Basin Cleaning	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -
01-4312-20-444 HW Pavement Marking	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ -	0.0%	$ 10,800.00	$ -	0.0%	$ 10,800.00	$ -
01-4312-20-490 HW Equipment Lease Payment	$ 42,687.00	$ 42,687.00	$ 59,633.00	$ 16,946.00	39.7%	$ 59,633.00	$ 16,946.00	39.7%	$ 59,633.00	$ -
01-4312-20-560 HW Dues & Subscriptions	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4312-20-571 HW General Maintenance	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -
01-4312-20-572 HW Equipment Maintenance	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -
01-4312-20-581 HW Equipment Rental	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -
01-4312-20-611 HW Street Signs	$ 2,500.00	$ 2,500.00	$ 3,000.00	$ 500.00	20.0%	$ 3,000.00	$ 500.00	20.0%	$ 2,500.00	$ 500.00
01-4312-20-619 HW Uniforms	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ 200.00	5.6%	$ 3,800.00	$ 200.00	5.6%	$ 3,600.00	$ 200.00
01-4312-20-620 HW Office Supplies	$ 300.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4312-20-635 HW Gasoline	$ 13,700.00	$ 16,750.00	$ 16,750.00	$ -	0.0%	$ 16,750.00	$ -	0.0%	$ 16,750.00	$ -
01-4312-20-650 HW Lawn Care	$ 325.00	$ 325.00	$ 325.00	$ -	0.0%	$ 325.00	$ -	0.0%	$ 325.00	$ -
01-4312-20-681 HW Hardware	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 500.00	50.0%	$ 1,500.00	$ 500.00	50.0%	$ 1,000.00	$ 500.00
01-4312-20-740 HW Equipment	$ 1,000.00	$ 6,000.00	$ 1,000.00	$ (5,000.00)	-83.3%	$ 1,000.00	$ (5,000.00)	-83.3%	$ 1,000.00	$ -
01-4312-20-770 HW/Asphalt Paving	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -
01-4312-20-810 HW Cold Patch Material	$ 825.00	$ 825.00	$ 825.00	$ -	0.0%	$ 825.00	$ -	0.0%	$ 825.00	$ -
01-4312-20-811 HW Loam & Gravel	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4312-20-813 HW Sand	$ 6,500.00	$ 6,500.00	$ 5,700.00	$ (800.00)	-12.3%	$ 5,700.00	$ (800.00)	-12.3%	$ 6,500.00	$ (800.00)
01-4312-20-814 HW Salt	$ 31,800.00	$ 31,800.00	$ 31,800.00	$ -	0.0%	$ 31,800.00	$ -	0.0%	$ 31,800.00	$ -
01-4312-20-815 HW Paint & Lumber	$ 200.00	$ 200.00	$ 200.00	$ -	0.0%	$ 200.00	$ -	0.0%	$ 200.00	$ -
TOTAL 4312 Highways & Streets	$ 597,667.00	$ 604,985.00	$ 628,006.00	$ 23,021.00	3.8%	$ 628,006.00	$ 23,021.00	3.8%	$ 629,524.00	$ (1,518.00)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between Default & FY 14 Proposed
4316 Street Lighting										
01-4316-10-410 Street Lights	$ 20,125.00	$ 21,500.00	$ 25,000.00	$ 3,500.00	16.3%	$ 25,000.00	$ 3,500.00	16.3%	$ 21,500.00	$ 3,500.00
TOTAL 4316 Street Lighting	$ 20,125.00	$ 21,500.00	$ 25,000.00	$ 3,500.00	16.3%	$ 25,000.00	$ 3,500.00	16.3%	$ 21,500.00	$ 3,500.00
4323 Brush Disposal										
01-4323-10-130 BRUSH Salary	$ 4,200.00	$ 4,250.00	$ 4,200.00	$ (50.00)	-1.2%	$ 4,200.00	$ (50.00)	-1.2%	$ 4,200.00	$ -
01-4323-10-220 BRUSH FICA/Medicare	$ 370.00	$ 370.00	$ 370.00	$ -	0.0%	$ 370.00	$ -	0.0%	$ 370.00	$ -
01-4323-10-610 BRUSH Miscellaneous	$ 400.00	$ 400.00	$ 400.00	$ -	0.0%	$ 400.00	$ -	0.0%	$ 400.00	$ -
TOTAL 4323 Brush Disposal	$ 4,970.00	$ 5,020.00	$ 4,970.00	$ (50.00)	-1.0%	$ 4,970.00	$ (50.00)	-1.0%	$ 4,970.00	$ -
4324 Solid Waste Disposal										
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	$ 89,400.00	$ 91,700.00	$ 97,300.00	$ 5,600.00	6.1%	$ 97,300.00	$ 5,600.00	6.1%	$ 94,000.00	$ 3,300.00
01-4324-10-442 Bulky Waste Disposal Fees	$ 2,500.00	$ 2,500.00	$ 2,600.00	$ 100.00	4.0%	$ 2,600.00	$ 100.00	4.0%	$ 2,600.00	$ -
01-4324-10-560 Solid Waste Disposal District Dues	$ 5,250.00	$ 4,600.00	$ 5,250.00	$ 650.00	14.1%	$ 5,250.00	$ 650.00	14.1%	$ 5,250.00	$ -
TOTAL 4324 Solid Waste Disposal	$ 97,150.00	$ 98,800.00	$ 105,150.00	$ 6,350.00	6.4%	$ 105,150.00	$ 6,350.00	6.4%	$ 101,850.00	$ 3,300.00
4329 Recycling										
01-4329-10-130 RR Salary	$ 37,500.00	$ 37,500.00	$ 37,500.00	$ -	0.0%	$ 37,500.00	$ -	0.0%	$ 37,500.00	$ -
01-4329-10-220 RR FICA/Medicare	$ 3,500.00	$ 3,500.00	$ 3,000.00	$ (500.00)	-14.3%	$ 3,000.00	$ (500.00)	-14.3%	$ 3,000.00	$ -
01-4329-10-390 RR Hauling Services	$ 3,000.00	$ 3,000.00	$ 4,000.00	$ 1,000.00	33.3%	$ 4,000.00	$ 1,000.00	33.3%	$ 4,000.00	$ -
01-4329-10-391 RR Educational Grant Costs	$ -	$ -	$ -	$ -	0.0%	$ -	$ -		$ -	$ -
01-4329-10-410 RR Electricity	$ 1,000.00	$ 1,000.00	$ -	$ (1,000.00)	0.0%	$ -	$ (1,000.00)	-100.0%	$ 1,000.00	$ (1,000.00)
01-4329-10-411 RR Heating Oil	$ 1,500.00	$ 1,000.00	$ 750.00	$ (250.00)	-25.0%	$ 750.00	$ (250.00)	-25.0%	$ 1,000.00	$ (250.00)
01-4329-10-416 RR Telephone	$ 450.00	$ 450.00	$ 500.00	$ 50.00	11.1%	$ 500.00	$ 50.00	11.1%	$ 450.00	$ 50.00
01-4329-10-581 RR Building Maintenance	$ 500.00	$ 1,000.00	$ 500.00	$ (500.00)	-50.0%	$ 500.00	$ (500.00)	-50.0%	$ 1,000.00	$ (500.00)
01-4329-10-610 RR Supplies	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4329-10-641 RR Portable Toilet Rental	$ 850.00	$ 850.00	$ 850.00	$ -	0.0%	$ 850.00	$ -	0.0%	$ 850.00	$ -
TOTAL 4329 Recycling	$ 49,300.00	$ 49,300.00	$ 48,100.00	$ (1,200.00)	-2.4%	$ 48,100.00	$ (1,200.00)	-2.4%	$ 49,800.00	$ (1,700.00)
4332 Water Services				$ -						
01-4332-00-414 Distribution Costs-Hydrants	$ 228,000.00	$ 228,000.00	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ -
TOTAL 4332 Water Services	$ 228,000.00	$ 228,000.00	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ 11,800.00	5.2%	$ 239,800.00	$ -
4339 Water Commission										
01-4339-10-551 WTR Copying Expense	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4339-10-610 WTR Supplies	$ 850.00	$ 850.00	$ 850.00	$ -	0.0%	$ 850.00	$ -	0.0%	$ 850.00	$ -
01-4339-10-620 WTR Office Supplies	$ 450.00	$ 450.00	$ 300.00	$ (150.00)	-33.3%	$ 300.00	$ (150.00)	-33.3%	$ 450.00	$ (150.00)
01-4339-10-625 WTR Postage	$ 150.00	$ 150.00	$ 150.00	$ -	0.0%	$ 150.00	$ -	0.0%	$ 150.00	$ -
TOTAL 4339 Water Commission	$ 2,450.00	$ 2,450.00	$ 2,300.00	$ (150.00)	-6.1%	$ 2,300.00	$ (150.00)	-6.1%	$ 2,450.00	$ (150.00)

Town of Hampton
General Budget
FY2014 (2013 Town Meeting)

Account Number / Description	FY12 Adopted Budget	FY13 Adopted Budget	FY14 Select Board Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY14 Budget Committee Proposed Budget	Increase/ (Decrease)	% Increase/ (Decrease)	FY 14 Default Budget Default	Difference Between Default & FY 14 Proposed
4415 Health Agencies & Hospitals										
01-4415-10-361 HO Visiting Nurses Association	$ 6,150.00	$ 6,150.00	$ -	$ (6,150.00)	-100.0%	$ -	$ (6,150.00)	-100.0%	$ 6,150.00	$ (6,150.00)
01-4415-10-362 HO Seacoast Mental Health	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -
01-4415-10-363 HO Lamprey Health Care	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4415-10-364 HO Seacoast Hospice	$ 2,000.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4415-10-365 HO Seacare Health Services	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -
01-4415-10-366 HO Seacoast Health Net	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
TOTAL 4415 Health Agencies & Hospitals	$ 14,650.00	$ 12,650.00	$ 6,500.00	$ (6,150.00)	-48.6%	$ 6,500.00	$ (6,150.00)	-48.6%	$ 12,650.00	$ (6,150.00)
4440 Social Services										
01-4440-10-361 SS A Safe Place	$ 800.00	$ 800.00	$ 800.00	$ -	0.0%	$ 800.00	$ -	0.0%	$ 800.00	$ -
01-4440-10-362 SS Richie McFarland	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4440-10-363 SS Sexual Assault Support Services	$ 975.00	$ 975.00	$ 975.00	$ -	0.0%	$ 975.00	$ -	0.0%	$ 975.00	$ -
01-4440-10-364 SS Child & Family Services	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4440-10-365 SS Rockingham County Community Act	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4440-10-367 SS Rockingham County Nutrition	$ -	$ -	$ 1,526.00	$ 1,526.00		$ 1,526.00	$ 1,526.00		$ -	$ 1,526.00
01-4440-10-368 SS Area Homemakers	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ -	$ 1,000.00
01-4440-10-369 SS Meals on Wheels	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -	0.0%	$ 1,000.00	$ 140.00
01-4440-10-370 SS RSVP	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 1,140.00	$ (1,040.00)
01-4440-10-371 SS Red Cross	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 100.00	$ 400.00
01-4440-10-372 SS CASA	$ -	$ -	$ 500.00	$ 500.00		$ 500.00	$ 500.00		$ 500.00	$ -
01-4440-10-373 SS AIDS Response Seacoast	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4440-10-374 SS Cross Roads House	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -
01-4440-10-377 SS Trans. Assist. For Seacoast Citizen	$ -	$ 1,750.00	$ 1,750.00	$ -	0.0%	$ 1,750.00	$ -	0.0%	$ 1,750.00	$ -
01-4440-10-378 SS Families First	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
TOTAL 4440 Social Services	$ 11,455.00	$ 13,205.00	$ 15,231.00	$ 2,026.00	15.3%	$ 15,231.00	$ 2,026.00	15.3%	$ 13,205.00	$ 2,026.00
4442 General Assistance										
01-4442-10-811 General Assistance	$ 31,150.00	$ 21,000.00	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -
TOTAL 4442 General Assistance	$ 31,150.00	$ 21,000.00	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -	0.0%	$ 21,000.00	$ -

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4520 Parks & Recreation										
01-4520-10-110 REC Salaries	$ 44,504.00	$ 44,504.00	$ 42,434.00	$ (2,070.00)	-4.7%	$ 42,434.00	$ (2,070.00)	-4.7%	$ 42,434.00	$ -
01-4520-10-120 REC Temporary Part-Time Salaries	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-210 REC Insurance	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-220 REC FICA/Medicare	$ 3,405.00	$ 3,405.00	$ 3,246.00	$ (159.00)	-4.7%	$ 3,246.00	$ (159.00)	-4.7%	$ 3,246.00	$ -
01-4520-10-230 REC Retirement	$ 4,935.00	$ 3,916.00	$ 4,570.00	$ 654.00	16.7%	$ 4,570.00	$ 654.00	16.7%	$ 4,570.00	$ -
01-4520-10-325 REC ADVERTISING	$ -	$ 2,200.00	$ 2,200.00	$ -	0.0%	$ 2,200.00	$ -	0.0%	$ 2,200.00	$ -
01-4520-10-335 REC Training & Education	$ 325.00	$ 500.00	$ 1,000.00	$ 500.00	100.0%	$ 1,000.00	$ 500.00	100.0%	$ 500.00	$ 500.00
01-4520-10-401 REC Utilities	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-560 REC Dues & Subscriptions	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-613 REC Other Supplies	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-620 REC Office Supplies	$ 2,200.00	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-635 REC Gasoline & Mileage	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-640 REC Dearborn Park Maintenance	$ 5,660.00	$ 6,510.00	$ 6,510.00	$ -	0.0%	$ 6,510.00	$ -	0.0%	$ 6,510.00	$ -
01-4520-10-740 REC Equipment	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
01-4520-10-813 REC Senior Activities	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
TOTAL 4520 Parks & Recreation	$ 62,029.00	$ 62,535.00	$ 61,460.00	$ (1,075.00)	-1.7%	$ 61,460.00	$ (1,075.00)	-1.7%	$ 60,960.00	$ 500.00
4550 North Hampton Public Library										
01-4550-10-910 North Hampton Public Library	$ 342,996.00	$ 348,968.00	$ 354,176.00	$ 5,208.00	1.5%	$ 354,176.00	$ 5,208.00	1.5%	$ 348,968.00	$ 5,208.00
TOTAL 4550 North Hampton Public Library	$ 342,996.00	$ 348,968.00	$ 354,176.00	$ 5,208.00	1.5%	$ 354,176.00	$ 5,208.00	1.5%	$ 348,968.00	$ 5,208.00
4583 Patriotic Purposes										
01-4583-10-811 Patriotic Purposes	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4583-10-812 Old Home Day			$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4583 Patriotic Purposes	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
4589 Agricultural Commission										
01-4589-10-810 Agricultural Commission	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
TOTAL 4589 Agricultural Commission	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
4611 Conservation Commission										
01-4611-10-361 CONS Map & Inventory Easements	$ 500.00	$ 500.00	$ 200.00	$ (300.00)	-60.0%	$ 200.00	$ (300.00)	-60.0%	$ 500.00	$ (300.00)
01-4611-10-362 CONS Inspect & Monitor Easements	$ 11,400.00	$ 11,400.00	$ 11,400.00	$ -	0.0%	$ 11,400.00	$ -	0.0%	$ 11,400.00	$ -
01-4611-10-560 CONS Dues & Subscriptions	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4611-10-610 CONS Easement Posting & Signs	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4611-10-630 CONS Property Maintenance	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 100.00	$ -
01-4611-10-710 CONS Easement Acquisition	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	0.0%	$ 1,300.00	$ -	0.0%	$ 1,300.00	$ -
TOTAL 4611 Conservation Commission	$ 14,600.00	$ 14,600.00	$ 14,300.00	$ (300.00)	-2.1%	$ 14,300.00	$ (300.00)	-2.1%	$ 14,600.00	$ (300.00)
4711 Debt Service - Principal										
01-4711-10-980 Debt Service - Principal	$ 150,000.00	$ 175,000.00	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ -
01-4711-20-982 DS INTEREST/LONG TERM	$ -		$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4711 Debt Service - Principal	$ 150,000.00	$ 175,000.00	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ 5,000.00	2.9%	$ 180,000.00	$ -
4721 Debt Service - Interest										
01-4721-10-981 Debt Service - LT Interest	$ 164,820.00	$ 165,962.00	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ -
TOTAL 4721 Debt Service - Interest	$ 164,820.00	$ 165,962.00	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ (8,593.00)	-5.2%	$ 157,369.00	$ -
4790 Debt Service - BAN Interest										
01-4790-10-981 Debt Service - BAN Interest	$ 5,000.00	$ 5,000.00	$ -	$ (5,000.00)	-100.0%	$ -	$ (5,000.00)	-100.0%	$ -	$ -
01-4790-20-000 Debt Service - Agents' Fees	$ -	$ -	$ -	$ -		$ -	$ -		$ -	$ -
TOTAL 4790 Debt Service - BAN Interest	$ 5,000.00	$ 5,000.00	$ -	$ (5,000.00)	-100.0%	$ -	$ (5,000.00)	-100.0%	$ -	$ -
TOTAL 01 GENERAL FUND	$ 5,584,870.00	$ 5,678,152.00	$ 5,858,542.00	$ 180,390.00	3.2%	$ 5,858,542.00	$ 180,390.00	3.2%	$ 5,865,646.00	$ (7,104.00)

Capital Budget (Warrant Articles)

Article	Amount	Funding Source
Contribution to Building Maintenance Capital Reserve Fund	$ 110,000.00	Taxation
Replacement Vehicle for Six Wheel Dump Lease/Purchase	$ 25,300.00	Taxation
Mosquito Control Capital Reserve	$ 75,000.00	Taxation
Road Resurfacing	$ 135,000.00	Taxation
Health Benefit Stabilization Fund	$ 25,000.00	Taxation
Earned Time Settlement Capital Reserve Fund	$ 10,000.00	Taxation
Little Boar's Head Improvement District	$ 30,000.00	Taxation
Library Capital Reserve Fund	$ 50,000.00	Taxation
Governor Dale Farm Conservation Easement	$ 150,000.00	Taxation
Total Taxation	**$ 610,300.00**	
Withdraw from Reserve Funds		
Road Resurfacing	$ 30,000.00	Municipal Transportation Improvement Fund
First Year Payment Lease Police Cruiser	$ 26,400.00	Outside Detail Revolving Fund
Total Withdrawal from Reserve Funds	**$ 56,400.00**	
Withdraw from Fund Balance		
Mosquito Control Capital Reserve Correction	$ 83,597.00	Withdraw from Fund Balance
Total withdrawal from Fund Balance	**$ 83,597.00**	

THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the North Hampton Town Hall, North Hampton, NH on the second day of February, 2013 being a Saturday, at eight thirty in the forenoon (8:30 A.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the North Hampton Town Hall, North Hampton NH, on the twelfth day of March 2013, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member	For Three Years
One Town Clerk/Tax Collector	For Three Years
One Town Treasurer	For One Year
One Trustee of the Public Library	For Three Years
Two Budget Committee Members	For Three Years
One Trustee of Trust Funds	For Three Years
One Cemetery Trustee	For Three Years
Two Planning Board	For Three Years
Two Zoning Board of Adjustment	For Three Years
One Water Commissioner	For Three Years

ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section 506.2 to add to the Definitions, G. Feather Flag or Feather-flag style Banner. A lightweight portable advertising medium, mounted on a pole that resembles a sail.

RECOMMENDED BY THE PLANNING BOARD 7-0.

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section 506.5 to add to Prohibited Signs, H. Feather flag or Feather-flag style Banner. A lightweight portable advertising medium, mounted on a pole that resembles a sail.

RECOMMENDED BY THE PLANNING BOARD 7-0.

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section 418 – Inclusionary Housing (Workforce Housing) to implement a "trigger" that the ordinance would only come into effect if it is demonstrated that the Town is below its "fair share", and a proposed process that calculates the percentage of a development that must be affordable so that the Town will eventually meet its required "fair share" of affordable housing.

RECOMMENDED BY THE PLANNING BOARD 7-0.

FY2013-2014 OPERATING BUDGET

Article 5 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,858,542? Should this article be defeated, the default budget shall be $5,865,145.50, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 6 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred ten thousand dollars ($110,000) to be placed in the Town Building Maintenance Capital

Reserve. The purpose of this fund is to perform improvement projects and regular maintenance at the various Town owned buildings. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONSERVATION EASEMENT ON GOVERNOR DALE FARM

Article 7 Shall the Town raise and appropriate through taxation the sum of One Hundred and Fifty Thousand Dollars ($150,000.00) to support the acquisition of a conservation easement or other appropriate interests to permanently preserve the Governor Dale Farm, so-called, (identified as Tax Map 18, Lot 38, and consisting of approximately 53 acres located on Post Road (Route 151)), and in connection with such acquisition to authorize the Select Board to apply for, accept, and expend for said purposes any funds from the State of New Hampshire, the Federal Government, and private sources, as they may become available; this will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisitions of the conservation easement on the Governor Dale Farm have been accomplished, or by December 31, 2014, whichever is sooner? **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

ROAD RESURFACING

Article 8 To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Five Thousand Dollars ($165,000) for the purpose of repaving approximately three miles of roads and withdraw Thirty Thousand Dollars ($30,000) from the previously established Municipal Transportation Improvement Capital Reserve Fund created for this purpose and to raise the remaining One Hundred Thirty-Five Thousand Dollars ($135,000) through taxation. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

LEASE PURCHASE AGREEMENT FOR TWO POLICE CRUISERS

Article 9 To see if the Town will vote to authorize the Select Board to enter into a three-year lease/purchase agreement for Seventy-Nine Thousand Two Hundred Dollars ($79,200) for the purpose of leasing and equipping two police cruisers for the Police Department and to raise and appropriate Twenty-Six Thousand Four Hundred Dollars ($26,400) for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. This article will have no impact on the tax rate in the first year. The second and third year payments will be contained in the operating budget. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

LEASE PURCHASE AGREEMENT FOR PUBLIC WORKS DEPARTMENT SIX WHEEL DUMP TRUCK

Article 10 To see if the Town will vote to authorize the Select Board to enter into a seven year lease/purchase agreement for One Hundred Seventy-Seven Thousand One Hundred Dollars ($177,100) for the purpose of leasing and equipping one six-wheel dump truck with plow and

wing for the Public Works Department, and to raise and appropriate through taxation Twenty-Five Thousand Three Hundred Dollars ($25,300) for the first year's payment for that purpose. The existing 1994 International will be traded towards the lease purchase of this vehicle. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

RATIFY TOWN MEETING ACTIONS REGARDING PURCHASE OF FIRE EQUIPMENT AND DISPOSITION OF AMBULANCE FEES

Article 11 To see if the Town will vote to ratify past actions taken by Town Meeting and the Select Board, in accordance with the direction of past Town Meeting votes, to use ambulance revenues to purchase, repair and maintain Fire Department capital equipment. (Majority vote required) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

ESTABLISH AMBULANCE FEE REVOLVING FUND

Article 12 To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing ambulance services, which includes the maintenance and repair of Fire Department emergency equipment and apparatus, and payment of ambulance billing and collection expenses. 15% of all revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purposes listed above. This article will have no impact on the tax rate in the first year. (Majority vote required) **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0. This article is contingent upon Article 13 passing. If article 13 doesn't pass, this article is null and void.**

AMEND AMBULANCE BILLING AND COLLECTION SPECIAL REVENUE FUND

Article 13 Shall we amend the provisions of the Ambulance Billing and Collection Special Revenue Fund established pursuant to RSA 31:95-c to change the amount of revenues restricted from 100% to 85% of revenues from ambulance fees to expenditures for the purpose of purchasing Fire Department equipment and apparatus? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Equipment and Apparatus fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue." This article will have no impact on the tax rate in the first year. (2/3rd ballot vote required for passage). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-**

0. This article is contingent on Article 12 passing. If article 12 doesn't pass, this article is null and void.

LIBRARY CAPITAL RESERVE FUND

Article 14 Shall the Town vote to raise and appropriate through taxation the sum of fifty thousand dollars ($50,000) to be placed in the Library Capital Reserve Fund established in March 2006, for the planning and construction of a library addition or a new building? **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 15 To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Eight Thousand Five Hundred Ninety-seven Dollars ($158,597) for deposit into the Mosquito Control Capital Reserve Fund to fund mosquito control activities in FY14 and to eliminate the deficit which currently exists in the fund, to utilize the sum of Eighty-Three Thousand Five Hundred Ninety Seven Dollars ($83,597) from fund balance towards this appropriation, and to raise the balance ($75,000) through taxation. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION TO THE HEALTH BENEFIT STABILIZATION CAPITAL RESERVE FUND

Article 16 To see if the Town will vote to raise and appropriate through taxation the sum of Twenty-Five Thousand Dollars ($25,000) to be placed in the Health Benefits Stabilization Capital Reserve Fund for the purpose of stabilizing health benefit cost increases for employees. (Majority vote required.). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION THE EARNED TIME SETTLEMENT CAPITAL RESERVE FUND

Article 17 To see if the Town will vote to raise and appropriate through taxation the sum of the sum of Ten Thousand Dollars ($10,000) to be placed in the Earned Time Settlement Capital Reserve Fund . The purpose of this fund is to allow the Select Board to implement its Earned Time Policy which is designed to limit the Town's unfunded accrued leave liability. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

INCREASE THE SIZE OF THE SELECT BOARD

Article 18 Are you in favor of increasing the board of selectmen to 5 members? (By Petition)

LARGE ASSEMBLY ORDINANCE

Article 19 To see if the Town will vote to amend the Large Assembly Ordinance adopted by the voters at the 2012 Town Meeting. A full copy of the text of the proposed amendments is available at the Town Offices and the Town Clerk - Tax Collector's Office during

regular business hours. It is also available on the Town's website at www.northhampton-nh.gov (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

PROPOSAL TO REVIEW LARGE ASSEMBLY ORDINANCE

Article 20 Shall the North Hampton Select Board be authorized to establish a committee for the purpose of reviewing the North Hampton Large Assembly Ordinance and recommending improvements in that ordinance; said committee to consist of one member appointed by each of the following: Select Board, Planning Board, Zoning Board of Adjustment, North Hampton Business Association, whose member must be a registered North Hampton voter, and three (3) resident members of the public at large, appointed by the Select Board? **RECOMMENDED BY THE SELECT BOARD 0-3.**

LITTLE BOAR'S HEAD IMPROVEMENT DISTRICT

Article 21 To see if the Town will vote to raise and appropriate through taxation the sum of thirty thousand dollars ($30,000) to be placed in the Little Boar's Head Improvement Fund. The purpose of this fund is to perform infrastructure repairs and improvements. It is the intention of the Little Boar's Head District Commissioners to use these funds to rebuild the boardwalk along the berm on Bass Beach. (By Petition) **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-2.**

OTHER BUSINESS

Article 22 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 17th[nd] day of January, in the year of our Lord, Two Thousand and Thirteen.

The North Hampton Select Board

Jim Maggiore, Chair

Phillip Wilson, Vice Chair

Larry Miller, Selectman

CERTIFICATE OF POSTING

CERTIFICATE OF POSTING

January 24, 2013

I do hereby certify that on the 24 day of January, 2013, an attested copy of the within warrant was posted at the place of meeting within named Town Hall and posted a like copy at the North Hampton Municipal Offices, and North Hampton Public Library being a public place in said town, on the 24 day of January, 2013.

Janet Facella

MS-7

BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTH HAMPTON

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/24/13

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard H. Stanton
Robert Hamilton
Margaret Kelley

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive	5	$ 210,417.00	$ 141,630.59	$ 209,569.00		$ 209,569.00	
4140-4149	Election,Reg.& Vital Statistics		$ 123,100.00	$ 63,145.77	$ 114,209.00		$ 114,209.00	
4150-4151	Financial Administration		$ 154,048.00	$ 108,577.86	$ 161,352.00		$ 161,352.00	
4152	Revaluation of Property		$ 72,500.00	$ 32,199.03	$ 74,250.00		$ 74,250.00	
4153	Legal Expense		$ 65,000.00	$ 29,804.54	$ 70,000.00		$ 70,000.00	
4155-4159	Personnel Administration		$ 113,775.00	$ 43,938.41	$ 114,106.00		$ 114,106.00	
4191-4193	Planning & Zoning		$ 96,878.00	$ 47,665.70	$ 101,223.00		$ 101,223.00	
4194	General Government Buildings		$ 83,800.00	$ 36,394.05	$ 75,500.00		$ 75,500.00	
4195	Cemeteries		$ 45,000.00	$ 22,474.63	$ 47,785.00		$ 47,785.00	
4196	Insurance		$ 137,948.00	$ 111,618.47	$ 147,889.00		$ 147,889.00	
4197	Advertising & Regional Assoc.		$ 5,200.00	$ -	$ 5,356.00		$ 5,356.00	
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police		$ 1,244,512.00	$ 663,291.33	$ 1,305,389.00		$ 1,305,389.00	
4215-4219	Ambulance							
4220-4229	Fire		$ 1,407,960.00	$ 829,459.09	$ 1,481,469.00		$ 1,481,469.00	
4240-4249	Building Inspection		$ 88,360.00	$ 35,486.12	$ 84,083.00		$ 84,083.00	
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets		$ 604,985.00	$ 304,742.84	$ 628,006.00		$ 628,006.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		$ 21,500.00	$ 7,662.67	$ 25,000.00		$ 25,000.00	
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection		$ 5,020.00	$ 2,576.86	$ 4,970.00		$ 4,970.00	
4324	Solid Waste Disposal		$ 98,800.00	$ 39,790.31	$ 105,150.00		$ 105,150.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		$ 46,300.00	$ 21,520.81	$ 48,100.00		$ 48,100.00	
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services		$ 228,000.00	$ 110,338.54	$ 239,800.00		$ 239,800.00	
4335-4339	Water Treatment, Conserv.& Other		$ 2,450.00	$ 65.11	$ 2,300.00		$ 2,300.00	
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		$ 12,650.00	$ 2,000.00	$ 6,500.00		$ 6,500.00	
4441-4442	Administration & Direct Assist.		$ 34,205.00	$ 12,535.00	$ 36,231.00		$ 36,231.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		$ 62,535.00	$ 26,144.16	$ 61,460.00		$ 61,460.00	
4550-4559	Library		$ 348,968.00	$ 203,564.62	$ 354,176.00		$ 354,176.00	
4583	Patriotic Purposes		$ 1,500.00	$ 540.00	$ 1,500.00		$ 1,500.00	
4589	Other Culture & Recreation		$ 1,500.00	$ 179.63	$ 1,500.00		$ 1,500.00	
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		$ 14,600.00	$ 3,182.84	$ 14,300.00		$ 14,300.00	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		$ 175,000.00	$ 175,000.00	$ 180,000.00		$ 180,000.00	
4721	Interest-Long Term Bonds & Notes		$ 165,962.00	$ 130,975.01	$ 157,369.00		$ 157,369.00	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service		$ 5,000.00	$ -	$ -		$ -	
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment		$ 345,000.00	$ 279,429.05				
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds		$ 1,425.00	$ -				
OPERATING BUDGET TOTAL			$ 6,024,577.00	$ 3,485,828.84	$ 5,858,542.00		$ 5,858,542.00	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		$ 260,000.00	$ 260,000.00	$ 383,597.00		$ 383,597.00	
4916	To Exp.Tr.Fund				$ -		$ -	
4917	To Health Maint. Trust Funds				$ -		$ -	
	Little Boars Head Improvement Fund				$ 30,000.00		$ 30,000.00	
SPECIAL ARTICLES RECOMMENDED			$ 260,000.00	$ 260,000.00	$ 383,597.00		$ 383,597.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures as of 12-31-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Road Resurfacing				$ 165,000.00		$ 165,000.00	
	First Year Payment - Police Cruisers				$ 26,400.00		$ 26,400.00	
	First Year Payment - Highway Truck				$ 25,300.00		$ 25,300.00	
	Governor Dale Conservation Easement				$ 150,000.00		$ 150,000.00	
INDIVIDUAL ARTICLES RECOMMENDED					$ 366,700.00		$ 366,700.00	

MS-7 Budget - Town of North Hampton FY 14

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues as of 12-31-12	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund			$ -	$ -
3180	Resident Taxes				
3185	Yield Taxes		$ 6.00	$ 1,000.00	$ 1,000.00
3186	Payment in Lieu of Taxes			$ -	$ -
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$ 31,483.00	$ 95,000.00	$ 95,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$ 1,735.00	$ 1,525.00	$ 1,525.00
3220	Motor Vehicle Permit Fees		$ 505,405.00	$ 1,000,000.00	$ 1,000,000.00
3230	Building Permits		$ 25,848.00	$ 50,000.00	$ 50,000.00
3290	Other Licenses, Permits & Fees		$ 4,975.00	$ 8,800.00	$ 8,800.00
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		$ 192,893.00	$ 192,193.00	$ 192,193.00
3353	Highway Block Grant		$ 59,635.00	$ 84,292.00	$ 84,292.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 3,334.00	$ 500.00	$ 500.00
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 15,616.00	$ 14,200.00	$ 14,200.00
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$ 10,947.00	$ 5,000.00	$ 5,000.00
3502	Interest on Investments		$ 1,116.00	$ 3,000.00	$ 3,000.00
3503-3509	Other		$ 14,947.00	$ 17,270.00	$ 17,270.00
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds		$ -	$ 28,400.00	$ 28,400.00
3913	From Capital Projects Funds				

MS-7 Budget - Town of North Hampton FY 14

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues as of 12-31-12	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds			$ 30,000.00	$ 30,000.00
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			$ 83,597.00	$ 83,597.00
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$ 852,901.00	$ 1,625,057.00	$ 1,625,057.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	$ 6,024,577.00	$ 5,858,542.00	$ 5,858,542.00
Special Warrant Articles Recommended (from pg. 6)	$ 260,000.00	$ 383,597.00	$ 383,597.00
Individual Warrant Articles Recommended (from pg. 6)	$ -	$ 366,700.00	$ 366,700.00
TOTAL Appropriations Recommended	$ 6,284,577.00	$ 6,429,839.00	$ 6,429,839.00
Less: Amount of Estimated Revenues & Credits (from above)	$ -	$ 1,625,057.00	$ 1,625,057.00
Estimated Amount of Taxes to be Raised			$ 4,803,782.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: North Hampton

For the Ensuing Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of North Hampton FY14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	$ 210,417.00	$ 6,225.50		$ 216,642.50
4140-4149	Election,Reg.& Vital Statistics	$ 123,106.00		$ (2,897.00)	$ 120,209.00
4150-4151	Financial Administration	$ 154,046.00	$ 8,916.00		$ 162,962.00
4152	Revaluation of Property	$ 72,500.00	$ 1,750.00		$ 74,250.00
4153	Legal Expense	$ 65,000.00	$ -		$ 65,000.00
4155-4159	Personnel Administration	$ 113,775.00	$ (2,894.00)		$ 110,881.00
4191-4193	Planning & Zoning	$ 96,878.00	$ 4,045.00		$ 100,923.00
4194	General Government Buildings	$ 83,800.00	$ -		$ 83,800.00
4195	Cemeteries	$ 45,000.00	$ 3,300.00		$ 48,300.00
4196	Insurance	$ 137,048.00	$ 10,841.00		$ 147,889.00
4197	Advertising & Regional Assoc.	$ 5,200.00	$ -		$ 5,200.00
4199	Other General Government				
	PUBLIC SAFETY				
4210-4214	Police	$ 1,244,512.00	$ 59,837.00		$ 1,304,349.00
4215-4219	Ambulance				
4220-4229	Fire	$ 1,406,535.00	$ 72,676.00		$ 1,479,211.00
4240-4249	Building Inspection	$ 88,360.00	$ (3,977.00)		$ 84,383.00
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration				
4312	Highways & Streets	$ 604,985.00	$ 24,539.00		$ 629,524.00
4313	Bridges				
4316	Street Lighting	$ 21,500.00	$ -		$ 21,500.00
4319	Other				
	SANITATION				
4321	Administration				
4323	Solid Waste Collection	$ 5,020.00	$ (50.00)		$ 4,970.00
4324	Solid Waste Disposal	$ 98,800.00	$ 3,050.00		$ 101,850.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	$ 49,300.00	$ -		$ 49,300.00

Default Budget - Town of North Hampton FY14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration				
4332	Water Services	$ 228,000.00	$ 11,800.00		$ 239,800.00
4335-4339	Water Treatment, Conserv.& Other	$ 2,450.00	$ -		$ 2,450.00
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH				
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	$ 12,650.00	$ -		$ 12,650.00
	WELFARE				
4441-4442	Administration & Direct Assist.	$ 34,205.00	$ -		$ 34,205.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	$ 62,535.00	$ (1,575.00)		$ 60,960.00
4550-4559	Library	$ 348,968.00	$ -		$ 348,968.00
4583	Patriotic Purposes	$ 1,500.00	$ -		$ 1,500.00
4589	Other Culture & Recreation	$ 1,500.00	$ -		$ 1,500.00
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	$ 14,600.00	$ -		$ 14,600.00
4619	Other Conservation				
4631-4632	**REDEVELOPMENT & HOUSING**				
4651-4659	**ECONOMIC DEVELOPMENT**				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	$ 175,000.00	$ 5,000.00		$ 180,000.00
4721	Interest-Long Term Bonds & Notes	$ 165,962.00	$ (8,593.00)		$ 157,369.00
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service	$ 5,000.00		$ (5,000.00)	$ -

Default Budget - Town of North Hampton FY14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	$ 5,678,152.00	$ 194,890.50	$ 7,897.00	$ 5,865,145.50

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130, 4140	Contractual Increases	4140	Elections
4150, 4152	Contractual Increases	4240, 4323	Changes in Personnel
4155, 4191	Contractual Increases	4790	B.A.N.
4195, 4196	Contractual Increases		
4210, 4220	Contractual Increases		
4312, 4324	Contractual Increases		
4332, 4711	Contractual Increases		
4721	Contractual Increases		

New Hampshire
Department of
Revenue Administration

2012 MS-1 Report

Print Form | Submit by Email

Note: for ease of use please begin at the last section and work backwards

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name
NORTH HAMPTON

Original Date (mm/dd/yy)
0 9 1 8 2 0 1 2

County Name
ROCKINGHAM

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name
M U N I C I P A L R E S O U R C E S

Municipal Official Name 1
J A M E S M A G G I O R E

Municipal Official Name 2
P H I L L I P W I L S O N

Municipal Official Name 3
L A R R Y M I L L E R

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name
D A V I D C A R O N

Preparer Email
d c a r o n @ n o r t h h a m p t o n - n h . g o v

Preparer Phone
(6 0 3) 9 6 4 - 8 0 8 7

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials ☐ Assessing Official ☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.
NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A (p6)	2473.19	318900
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	2	800
C. Discretionary Easements RSA 79-C (p7)	174.86	22900
D. Discretionary Preservation Easements RSA 79-D (p8)	0.3	1500
E. Taxation of Land Under Farm Structures RSA 79-F (p8)		
F. Residential Land (Improved and Unimproved Land)	4016.73	35702770 0
G. Commercial/Industrial Land (DO NOT Include Utility Land)	643.18	58522100
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	7310.26	41589390 0
I. Tax Exempt and Non-Taxable Land	981.94	13482100

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A. Residential		47878960 0
B. Manufactured Housing as defined in RSA 674:31		29496400
C. Commercial & Industrial (Do not include utility buildings)		87129700
D. Discretionary Preservation Easements RSA 79-D (p8)	3	47000
E. Taxation of Farm Structures RSA 79-F (p8)		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		59546270 0
G. Tax Exempt & Non-Taxable Buildings		11355100

3 UTILITIES-See RSA 83-F:1 V for complete definitions	2012 ASSESSED VALUATION
A. Utilities (From p5 Grand Total of All A Utilities)	1435240 0
B. Other Utilities (From p5 Total of All Other Utilities)	

4 MATURE WOOD and TIMBER RSA 79:5	
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)	102570900 0

		TOTAL # GRANTED	2012 ASSESSED VALUATION
6	**CERTAIN DISABLED VETERANS** RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		
7	**IMPROVEMENTS TO ASSIST THE DEAF** RSA 72:38-b V		
8	**IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES** RSA 72:37-a		
9	**SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION** RSA 72:23-IV (Standard Exemption Up To $150,000 For Each)		
10a	***NON UTILITY* WATER AND AIR POLLUTION CONTROL EXEMPTION** RSA 72:12-a		
10b	***UTILITY* WATER AND AIR POLLUTION CONTROL EXEMPTION** RSA 72:12-a		
11	**MODIFIED ASSESSED VALUATION OF ALL PROPERTIES** (Line 5 Minus Lines 6, 7, 8, 9, 10a, and10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		102570900

		AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12	**BLIND EXEMPTION** RSA 72:37			
13	**ELDERLY EXEMPTION** RSA 72:39-a & b (p6)		82	10964900
14	**DEAF EXEMPTION** RSA 72:38-b			
15	**DISABLED EXEMPTION** RSA 72:37-b	50000	3	150000

		TOTAL # GRANTED	2012 ASSESSED VALUATION
16	**WOOD HEATING ENERGY SYSTEMS EXEMPTION-**RSA 72:70		
17	**SOLAR ENERGY SYSTEMS EXEMPTION-**RSA 72:62	6	6000
18	**WIND POWERED ENERGY SYSTEMS EXEMPTION-**RSA 72:66		
19	**ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-**RSA 72:23 IV		
20	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)		1112090 0
21	**NET VALUATION** Used To Compute Municipal, County, and Local Education Tax Rates **(Line 11 minus Line 20)**		1014588100
22	**LESS UTILITIES** (Line 3A) Do not include the value of other utilities listed in Line 3B		1435240 0
23	**NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX** (Line 21 minus Line 22)		1000235700

NOTES:

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

DRA

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio? ☑ Yes ☐ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions	**2012 ASSESSED VALUATION**
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	63080000
UNITIL ENERGY SYSTEMS INC	591000
NEXTERA ENERGY SEABROOK LLC	711000
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	100
HUDSON LIGHT & POWER DEPT TRANSMISSION	100
MASS MUNICIPAL WHOLESALE ELECTRIC TRANSMISSION	9900

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: 64711000

LIST GAS COMPANIES-See page 12 in the instructions	**2012 ASSESSED VALUATION**
NORTHERN UTILITIES INC	414100

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION: 414100

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions	**2012 ASSESSED VALUATION**
AQUARION WATER COMPANY	7467200

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:	7,467,200
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)	14,352,400

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):	**2012 ASSESSED VALUATION**
B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)	

VETERANS' TAX CREDITS	LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit **$50 Standard Credit** **$51 up to $500 upon adoption by city/town**	500	309	154,250
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**			
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	12	2000	24,000
TOTAL NUMBER AND AMOUNT *If both husband and/or wife qualify for the credit they count as 2. *If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half		2309	178,250

DISABLED EXEMPTION REPORT - RSA 72:37-b	SINGLE	MARRIED
INCOME LIMITS	40000	55000
ASSET LIMITS	100000	100000

DEAF EXEMPTION REPORT - RSA 72:38-b	SINGLE	MARRIED
INCOME LIMITS		
ASSET LIMITS		

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF **FIRST TIME** FILERS GRANTED ELDERLY EXEMPTION FOR **CURRENT TAX YEAR**		PER AGE CATEGORY	TOTAL **NUMBER** OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	**#**	**AMOUNT PER INDIVIDUAL**	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT GRANTED**
65-74	3	120000	**65-74**	31	3720000	3098200
75-79	3	160000	**75-79**	27	4320000	3703600
80+	4	200000	**80+**	24	4800000	4163100
			TOTAL	82	12840000	10964900

INCOME LIMITS			**ASSET LIMITS**		
	SINGLE	40000		SINGLE	175000
	MARRIED	55000		MARRIED	175000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted:	☐ Yes ◉ No	IF YES, NUMBER ADOPTED:	

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	**ASSESSED VALUATION**	**OTHER CURRENT USE STATISTICS**	**TOTAL NUMBER OF ACRES**
FARM LAND	518.86	164000	RECEIVING 20% RECREATION ADJUSTMENT	813.46
FOREST LAND	1011.76	131200	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	14.08
FOREST LAND w/ DOCUMENTED STEWARDSHIP	119.57	9800		
UNPRODUCTIVE LAND	662.56	11000		**TOTAL NUMBER**
WET LAND	160.44	2900	TOTAL NUMBER OF OWNERS IN CURRENT USE	127
TOTAL (must match p2)	2473.19	318900	TOTAL NUMBER OF PARCELS IN CURRENT USE	170

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)			5 0 0
CONSERVATION ALLOCATION: PERCENTAGE	1 0 0	AND/OR DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND			5 0 0
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	2	8 0 0	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL (must match page 2)	2	8 0 0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.. Golf Course, Ball Park, Race Track, etc.)	
1 7 4 . 8 6	3	2 2 9 0 0	OPEN SPACE /GOLF COURSE	WET LANDS

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
3	3	0.3	1500	47000

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)
006	057		50	BARN
008	011		50	BARN
014	047		70	BARN

TAX INCREMENT FINANCING DISTRICTS RSA 162-K

(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357		
White Mountain National Forest Only acct. 3186		

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (exclude WMNF)		

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each
MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us
Save your data in PDF form by selecting File ->Save As -> PDF

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2012.

DATE	PLACE OF MARRIAGE	PERSON A	PERSON A RESIDENCE	PERSON B	PERSON B RESIDENCE
02/14/2012	NORTH HAMPTON	TSORONIS, CINDY	NORTH HAMPTON	SINTON, ANDREW J	NEWBURY, MA
05/25/2012	RYE BEACH	GOODSPEED, KATHLEEN E	NORTH HAMPTON	KOSTEGAN, ERIC M	SAN FRANCISCO, CA
06/16/2012	PORTSMOUTH	MCGONDEL, GREGORY A	RYE, NH	METAHORAKIS, PATRICIA E	NORTH HAMPTON
06/23/2012	NORTH HAMPTON	MCCLELLAND, JAMES B	NORTH HAMPTON	RAND, KRISTEN L	NORTH HAMPTON
06/30/2012	NORTH HAMPTON	O'CONNOR, DANIEL J	NORTH HAMPTON	PETTENGILL, PEGGY L	NORTH HAMTPON
07/28/2012	PORTSMOUTH	WILMOTH, MICHAEL D	NORTH HAMPTON	TUMINARO, CRAIG S	NORTH HAMPTON
08/24/2012	NEW CASTLE	ZOGOPOULOS, JASON J	NORTH HAMPTON	POOLE, ELIZABETH T	NORTH HAMPTON
08/25/2012	SOMERSWORTH	LAMBERT, JESSICA A	NORTH HAMPTON	MARSTON, KEITH J	NORTH HAMPTON
08/26/2012	NORTH HAMPTON	MACINNIS, RICHARD A	NORTH HAMPTON	SCHEIDELER, EMILY B	NORTH HAMPTON
08/26/2012	PORTSMOUTH	SULLIVAN, SAMANTHA M	NORTH HAMPTON	GAFF, SEAN R	NORTH HAMPTON
09/01/2012	RYE BEACH	KNIGHT, MEGHAN R	NORTH HAMPTON	FALLON, JAMES J	NORTH HAMPTON
09/01/2012	NORTH HAMPTON	VERITY, SHANE P	NORTH HAMPTON	DAVEY, AMANDA M	NORTH HAMPTON
09/07/2012	RYE	MASSEY, CAITLIN M	NORTH HAMPTON	MILLER, SEAN C	NORTH HAMPTON
09/14/2012	NORTH HAMPTON	HUTCHINGS, BRADLEY C	NORTH HAMPTON	NUDD, JO A	NORTH HAMPTON
09/22/2012	NORTH HAMPTON	MUNROE JR, JOSEPH M	NORTH HAMPTON	TAYLOR, RITA J	NORTH HAMPTON
11/15/2012	NORTH HAMPOTN	TSOI, AMY	NORTH HAMPTON	TRUONG, TI	NORTH HAMPTON

I certify the above returns are correct, according to the best of my knowledge and belief.
Susan M Buchanan, Town Clerk/Tax Collector

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2012.

DATE	NAME	PLACE OF DEATH	FATHER	MOTHER
01/03/2012	RHODES, KERRA	PORTSMOUTH	ROWE JR, CHARLES	VANAMBURGH, IDA
01/06/2012	FRENCH, INEZ	BEDFORD	HIGGINS, MYRON	REED, HELEN
01/11/2012	KENISTON, ASA	HAMPTON	KENISTON, ELMER	MCNALLY, IDABELLE
01/16/2012	DEVLAMINCK, SHIRLEY	NORTH HAMPTON	DEHETRE, ERNEST	FORD, ALMA
01/19/2012	*KIRBY, ANITA M	EXETER	MARTIN, HARRY	SPOONER, WILHEMINA
01/31/2012	BEAMAN III, GEORGE	PORTSMOUTH	BEAMAN JR, GEORGE	WORCESTER, ELIZABETH
02/06/2012	IAFOLLA, MARJORIE	PORTSMOUTH	WILLIAMSON, JAMES	BOYLE, CHRISTINA
02/09/2012	COOPER, RICHARD	PORTSMOUTH	COOPER, CHARLES	KYES, DORIS
02/11/2012	*BEATTY, ESTHER F	DENNIS, MA		
02/22/2012	*CRONIN, MARY C	HAMPTON		
03/12/2012	HANLEY, GEORGE	DOVER	HANLEY SR, RUSSELL	TARDIFF, JEANNE
04/01/2012	*LAWRENCE, PRISCILLA ALDEN	DURHAM, NC		
04/05/2012	CARLINO SR, DAVID	PORTSMOUTH	CARLINO, SAMUEL	MCLEOD, MARION
04/06/2012	O'BRIEN, ANNE	NORTH HAMPTON	O'BRIEN, WILLIAM	GRIFFIN, MARY
04/08/2012	*MARCHANT, GEORGE ELTON	AUBURN, ME	MARCHANT SR, GEORGE ELTON	HESCOCK, PAULINE
04/12/2012	MALONEY, MICHAEL	PORTSMOUTH	MALONEY, JOHN	REARDON, JOAN
04/27/2012	*ELLIS, RUTH MARJORIE	LONGWOOD, FL		
05/09/2009	*NORMAN W SALISBURY	PORTSMOUTH		
05/10/2012	COORSSEN, GEORGE	PORTSMOUTH	COORSSEN, GEORGE	HUGO, ANNA
05/14/2012	FULLER, PETER	PORTSMOUTH	FULLER, ALVAN	DAVENPORT, VIOLA
05/15/2012	TURCOTTE, SONDRA	PORTSMOUTH	DUNBRACK, ALBERT	CLARKE, PEGGY
05/17/2012	*ASSELIN MARTHA E	MANCHESTER		
05/22/2012	*MORSE, MARY LINDA	FT MYERS, FL	MORSE, EDWIN O	AHERN, MARY
05/23/2012	*DALRYMPLE, ELMER LEWIS	HAMPTON	DALRYMPLE, FRANK	BLOOM, HAZEL
05/27/2012	MOYES, KATHRYN	SALEM	MOYES, JOSEPH	WYMAN, MINIFRED
06/06/2012	HOYT, ALDEN	PORTSMOUTH	HOYT, LAURENCE	LYNCH, ELIZABETH
06/08/2012	STUCKEY, EDWIN	NORTH HAMPTON	STUCKEY, EDWIN	SCHAEDEL, ELIZABETH
06/09/2012	COURNOYER, VIRGINIA	BRENTWOOD	ROBINSON, JOSEPH	LEWIS, FLOSSIE
06/27/2012	SEAMANS JR, RICHARD	PORTSMOUTH	SEAMANS SR, RICHARD	HOLMES, RUTH
07/06/2012	MELVIN, HAROLD	DOVER	MELVIN, TOLFORD	THOMPSON, ETHYL
07/16/2012	FLYNN, WILLIAM	NORTH HAMPTON	FLYNN, JOSEPH	WALSH, ELIZABETH
07/28/2012	HAYES JR, JOHN	NORTH HAMPTON	HAYES SR, JOHN	JONES, HAZEL
08/01/2012	DEVLAMINCK, DAVID	NORTH HAMPTON	DEVLAMINCK, OSCAR	HATCH, HARRIET
08/03/2012	BRANDWIJK, LENA	NORTH HAMPTON	BRANDWIJK NODELIJK WESTERM	NEVA, CARMEN
08/08/2012	MONAHAN, BRIEN	NORTH HAMPTON	MONAHAN, JOHN	CHABOT, JUDITH
08/10/2012	CHRISTENSEN, RICHARD	DOVER	CHRISTENSEN, ROY	MURPHY, RENE
08/12/2012	CREIGHTON SR, WILLIAM	EXETER	CREIGHTON, JAMES	LEAVEY, ANNA
08/22/2012	HOWE, ELIZABETH	NORTH HAMPTON	RILEY JR, WILFRED	PEAT, EDITH
09/03/2012	*STUTZ, FLAVIA ANNE	HAVERHILL MA		

*Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Susan M Buchanan, Town Clerk/Tax Collector

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2012.

09/03/2012 * TIERNEY ROBERT A	DOVER	TIERNEY, ARTHUR W	BARTHELEMY, MARIE
09/06/2012 *FOWLER, SHIRLEY A	YORK, ME	MCDANIELS, JAMES E	SELLERS BEULAH
09/08/2012 STOLLEY, ROGER	NORTH HAMPTON	STOLLEY, HARRIS	SHRYOCK, MARGUERITE
09/16/2012 BENNETT, WILLIAM	PORTSMOUTH	UNKNOWN,	UNKNOWN
09/25/2012 *KING, JANET M	DOVER		
09/29/2012 *MARSTON, RICHARD E	HAMPTON	MARSTON, CLARENCE D	WOODBURN, DORIS M
10/10/2012 CADORETTE, THELMA	NORTH HAMPTON	PARKER, GEORGE	WALLACE, CLARA
10/11/2012 JOSSELYN, ROYCE	DOVER	JOSSELYN, R	HEWINS, BARBARA
10/17/2012 HAYDEN, ANDREW	NORTH HAMPTON	HAYDEN, JAMES	CLOUGH, BARBARA
10/20/2012 *STEELE, PAULINE LOUISE	MANCHESTER		
10/28/2012 FOURNIER, COLLEEN	EXETER	FORNIER, ALBERT	HUNT, PATRICIA
11/05/2012 *SOUTHWORTH, ROBERT A	EXETER	SOUTHWORTH, ROBERT A	BACHELDER, MARY ISABEL
11/05/2012 SPEICKER, DEBORAH	PORTSMOUTH	JONES, OSWALD	LANGFORD, WILDA
11/14/2012 BENNETT MARY ALICE	PORTSMOUTH	UNKNOWN	UNKNOWN
12/06/2012 SMITH, PATRICIA	EXETER	OCZKOWSKI, JOSEPH	REINERT, MARY
12/14/2012 HENDRY, ROBERT	EXETER	HENDRY, CLINTON	GANNETT, HAZEL
12/16/2012 JACKSON, JANE	PORTSMOUTH	JACKSON, DAVENPORT	JOHNSON, EMMA

*Denotes information taken from burial permit.
I certify the above returns are correct, according to the best of my knowledge and belief.
Susan M Buchanan, Town Clerk/Tax Collector

Births Recorded in the Town of North Hampton for the Year Ending December 31, 2012.

DATE	CHILDS NAME	PLACE OF BIRTH	FATHER	MOTHER
04/01/2011	ESTELLA ELIZABETH NEWCOMB	EXETER	DANA ANDREW NEWCOMB	AMANDA ELIZABETH NEWCOMB
09/15/2011	JACK PILIBOSIAN	PORTSMOUTH	JEFFREY PILIBOSIAN	HEATHER PHILO
03/01/2012	ZAIDYN MAE MCALISTER	PORTSMOUTH	SETH MCALISTER	CHRISTINA MCALISTER
04/28/2012	GABRIELLA JEAN BOUCHARD	PORTSMOUTH	GERALD BOUCHARD	ANGELA BOUCHARD
06/07/2012	ARYAN ADAN ALLAH SHAIKH	PORTSMOUTH	MOHAMED SHAIKH	HAFEZA SHAIKH
08/13/2012	JASE THOMAS LORD	PORTSMOUTH	NICHOLAS LORD	JENNIFER LORD
09/09/2012	DARREN BRIAN TAVITIAN	PORTSMOUTH	MARTIN TAVITIAN	KRISTY TAVITIAN
10/02/2012	THOMAS NOHL BROWN	DOVER	ALEX BROWN	HILARY ALIE

I certify the above returns are correct, according to the best of my knowledge and belief.
Susan M Buchanan, Town Clerk / Tax Collector

FY - 2012 Earnings

		Total Earnings
ACRES, ROBERT	Police Department	$26,060.48
ADAMS III, WILLIAM L.	Police Department	$63,649.39
AMATO, DEANNA	Recreation - Part Time	$908.07
BARNES, JEFFREY P.	Highway	$48,149.47
BARRY, AIDEN T.	Recreation - Part Time	$1,126.88
BARVENIK, JOHN W.	Cemetery	$1,117.00
BUCHANAN, SCOTT	Highway Part Time/Recycling	$4,757.15
BUCHANAN, STEVEN	Highway Part Time/Recycling	$23,827.78
BUCHANAN, SUSAN M.	Town Clerk/Tax Collector	$49,157.82
CHASE, WENDY	PB/ZBA Administrator	$52,449.99
CHEVALIER, COLIN J.	Fire Department - On Call	$266.50
CHEVALIER, KENDALL	Cemetery	$15,120.50
CLOUTHIER, ERIC J.	Fire Department - On Call	$1,898.00
CORMIER, PETER J.	Police Department	$61,849.37
COTE, DENNIS P.	Fire Department	$86,295.54
DAVIS, EDWARD	Cemetery	$4,831.75
DESALAZAR, ROBERT	Brush	$2,540.40
DEWING, BARBARA J.	Deputy Treasurer	$1,692.60
DEWING, KEARNEY M.	Recreation - Part Time	$847.50
DONOHOE, KAREN S.	Recreation - Part Time	$1,402.50
DOUGHERTY, GEORGIA A.	Town Clerk/Tax Collector Assistant	$9,007.19
FACELLA, ANTHONY M.	Recreation - Part Time	$2,276.25
FACELLA, JANET L.	Administrative Assistant	$69,881.08
FARRELL, KELSEY A.	Recreation - Part Time	$2,271.00
FARRELL, MARY E.	Recreation - Part Time	$1,464.51
FERBER, CHERI D.	Recreation - Part Time	$195.00
FOURNIER, STEPHEN R.	Town Administrator	$96,082.54
FRANCIS, PETER	Fire Department	$95,605.76
FREDETTE, CHARLES	Fire Department	$66,887.06
GAFFEY, MADELINE B.	Recreation - Part Time	$1,766.26
GRAY, SHEAN	Fire Department	$53,788.27
HAYDEN, EMMA C.	Recreation - Part Time	$1,140.01
HENRY, STEPHEN S.	Fire Department	$73,232.85
HILTUNEN, GAIL	Supervisor of Checklist	$900.00
HOLBERT, PENELOPE	Treasurer	$533.34
HOLBROOK, BRIAN B.	Police Department	$52,501.55
HORGAN, KATHLEEN P.	Police Department	$48,333.64
HOXIE, JON E.	Highway	$45,279.64
HUBBARD, JOHN	Highway Director	$74,607.89
HUTCHINGS, BRADLEY	Fire Department	$77,377.42
JANVRIN, RICHARD C.	Highway Part Time/Recycling	$11,903.67
JANVRIN, STEVEN J.	Police Department	$59,253.07
JOHNSON, ASA D.	Police Department	$55,120.34

FY - 2012 Earnings

JURTA, JAMES M.	Fire Department	$28,638.25
KANE, RYAN A.	Police Department	$2,211.78
KATES, SEAN W.	Recreation - Part Time	$1,117.50
KEANE, EMILY N.	Recreation - Part Time	$1,580.64
KINGSTON, AMY L.	Recreation - Part Time	$112.50
LAJOIE, JASON M.	Fire Department	$62,047.09
LAROCHE, HEATHER A.	Recreation - Part Time	$1,516.88
LEE, PATRICIA	Town Clerk/Tax Collector Deputy	$17,105.35
MABEY, RICHARD	Code Enforcement/Building Inspector	$65,945.48
MACCORKLE, LEON B.	Fire Department	$53,501.24
MACLAUGHLIN, ASHLEY M.	Recreation - Part Time	$840.01
MADDOCKS, MICHAEL E.	Police Department	$83,891.60
MCCORMICK, THOMAS E.	Town Accountant	$50,456.10
MIEHLE, JESSICA L.	Police Department	$50,179.34
MILLER, HOPE E.	Supervisor of Checklist	$900.00
MOULTON, KARIN N.	Supervisor of Checklist	$900.00
MOULTON, MARK E.	Recreation - Part Time	$6,344.00
NADEAU, ARTHUR A.	Cemetery	$3,226.00
O'HARA, JAMES M.	Recreation Director	$826.50
PAGE, BRIAN P.	Police Department	$94,861.95
PARENT, JEREMY J.	Fire Department	$55,068.08
PECKHAM, ALEX	Recreation - Part Time	$1,077.51
PUGLISI, ANGELO C.	Fire Department	$63,152.54
RUGGLES, BRETT B.	Recreation - Part Time	$1,788.00
RUSSELL, JAMES M.	Police Department	$80,567.04
SARGENT, ASHLEY B.	Recreation - Part Time	$847.50
SAVASTANO, JOHN	PEG Cable TV Operator	$27,925.74
SAVIDGE, KATIE J.	Recreation - Part Time	$1,104.38
SHERIDAN, STEPHEN F.	Fire Department - On Call	$240.50
SMART, CHARLES A.	Code Enforcement/Building Inspector	$11,900.00
SMITH, DOUGLAS A.	Finance Director - Part Time	$17,513.10
SOUSA, EDWARD A.	Brush	$1,196.80
STOKEL, JOSHUA E.	Police Department	$74,689.55
SULLIVAN, DAN R.	Recreation - Part Time	$954.40
TABER, LEEWILLIAM	Fire Department - On Call	$33,025.94
TAVITIAN, MARTIN B.	Fire Department	$53,370.62
TULLY, MICHAEL J.	Fire Department	$72,753.10
TURCOTTE, ROMEO L.	Highway	$52,465.88
VAN DYKE, MARCIA D.	Treasurer	$6,410.75
WAUGH, JONATHAN J.	Recreation - Part Time	$4,299.00
WHEELER, DIANA G.	Recreation Director	$43,663.59
WORRELL, MICHAEL K.	Recreation - Part Time	$1,627.51
WRIGHT, EMILIE A.	Recreation - Part Time	$465.00
		$2,479,665.77

NORTH HAMPTON, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended June 30, 2012

TABLE OF CONTENTS

	PAGE
INDEPENDENT AUDITORS' REPORT	1
MANAGEMENT'S DISCUSSION AND ANALYSIS	3
BASIC FINANCIAL STATEMENTS:	
Government-wide Financial Statements:	
Statement of Net Assets	11
Statement of Activities	12
Fund Financial Statements:	
Governmental Funds:	
Balance Sheet	13
Reconciliation of Total Governmental Fund Balances to Net Assets of Governmental Activities in the Statement of Net Assets	14
Statement of Revenues, Expenditures, and Changes in Fund Balances	15
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities	16
Statement of Revenues and Other Sources, and Expenditures and Other Uses - Budget and Actual - General Fund	17
Fiduciary Funds:	
Statement of Fiduciary Net Assets	18
Statement of Changes in Fiduciary Net Assets	19
Notes to Financial Statements	20
REQUIRED SUPPLEMENTARY INFORMATION:	
Schedule of Funding Progress	40

MH&Co

Melanson Heath & Company, P.A.

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
North Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of North Hampton, New Hampshire, as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of North Hampton's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of North Hampton, as of June 30, 2012, and the respective changes in financial position, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America (GAAP).

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and Schedule of Funding Progress information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited proce-

dures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath + Company P.C.
Nashua, New Hampshire
November 15, 2012

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the North Hampton, we offer readers this narrative overview and analysis of the financial activities of the North Hampton for the fiscal year ended June 30, 2012. Unless otherwise noted, all amounts are expressed in thousands.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by $ 9,511 (i.e., net assets), a change of $ 593 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $ 4,030, a change of $ 722 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was $ 952, a change of $ 67 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was $ 3,945, a change of $ 549 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities	
	2012	2011
Current and other assets	$ 12,415	$ 11,201
Capital assets	10,671	10,207
Total assets	23,086	21,408
Long-term liabilities outstanding	5,107	4,577
Other liabilities	8,468	7,913
Total liabilities	13,575	12,490
Net assets:		
Invested in capital assets, net	6,478	6,445
Restricted	1,643	1,582
Unrestricted	1,390	891
Total net assets	$ 9,511	$ 8,918

CHANGES IN NET ASSETS

	Governmental Activities	
	2012	2011
Revenues:		
Program revenues:		
Charges for services	$ 457	$ 401
Operating grants and contributions	70	25
General revenues:		
Property taxes	4,613	3,548
Motor vehicle permits and fees	1,072	1,030
Grants and contributions not restricted to specific programs	291	300
Investment income	33	53
Other	29	37
Total revenues	6,565	5,394

(continued)

(continued)

	Governmental Activities	
	2012	2011
Expenses:		
General government	1,440	1,697
Public safety	2,759	2,705
Public works	821	873
Sanitation	130	124
Health and welfare	89	54
Culture and recreation	539	595
Conservation	5	2
Interest on long-term debt	189	206
Total expenses	5,972	6,256
Change in net assets	593	(862)
Net assets - beginning of year	8,918	9,780
Net assets - end of year	$ 9,511	$ 8,918

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were $ 9,511, a change of $ 593 from the prior year.

The largest portion of net assets $ 6,478 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets $ 1,643 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets $ 1,390 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of $ 593. Key elements of this change are as follows:

General fund expenditures and transfers out in excess of revenues and transfers in	$ (75)
Special revenue fund revenues and transfers in in excess of expenditures and transfers out	54
Trust fund revenues over expenditures	12
Depreciation in excess of principal debt service expense	(71)
Change in compensated absences	93
Change in net OPEB obligation	(16)
Increase in capital assets from existing resources	528
Other	68
Total	$ 593

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of $ 4,030, a change of $ 722 in comparison to the prior year. Key elements of this change are as follows:

General fund expenditures and transfers out in excess of revenues and transfers in	$ (75)
Special revenue fund revenues and transfers in in excess of expenditures and transfers out	54
Capital project fund revenue and bond proceeds	731
Trust fund revenues over expenditures	12
Total	$ 722

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was $ 952, while total fund balance was $ 2,502. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

General Fund	6/30/12	6/30/11	Change	% of Total General Fund Expenditures[1]
Unassigned fund balance	$ 952	$ 885	$ 67	16.1%
Total fund balance	2,502	2,577	(75)	42.4%

[1] Excludes School District Expenditures.

The total fund balance of the general fund changed by $ (75) during the current fiscal year. Key factors in this change are as follows:

Use of fund balances as a funding source	$ (45)
Revenues and transfers greater than budget	45
Expenditures and transfers less than budget	59
Collections of past due property taxes	42
Change in capital reserves	(174)
Other	(2)
Total	$ (75)

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	6/30/12	6/30/11	Change
Capital reserve accounts	$ 1,420	$ 1,594	$ (174)
Total	$ 1,420	$ 1,594	$ (174)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no change between the original budget and the final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to $ 10,671 (net of accumulated depreciation), a change of $ 464 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- Purchase of a fire truck $ 464
- Roadway reconstruction $ 190

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was $ 3,945, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

FUTURE BUDGETARY IMPLICATIONS

The unassigned General Fund balance at the end of the 2012 fiscal year was $ 952,303. This was a slight increase over past year. The fund balance must support the irregular cash flow requirements of payments to the School, County, Village District, and State for taxes collected on their behalf. The Select Board has identified significant activities or events, which will have an impact on future Town finances, including:

1) The State of New Hampshire's responsibility for funding local education remains a subject of legislative debate and adjustment. Accordingly, the amount of state aid remains inconsistent and subject to annual fluctuation.

2) The Town, through its Capital Improvement Plan Committee, continues to study the most cost-effective manner to address current space constraints for public safety services, Library, and Town Offices.

3) The State of New Hampshire Retirement System is currently under funded by a significant amount. While the State Legislature has taken steps to address this issue, they have not addressed items such as the continuous funding of the health subsidies and cost-of-living adjustments for retired employees. Also, the System Trustees reduced the assumed rate of return on investments, placing an additional financial burden upon the Town. This could have a major impact on the contributions that the Town makes to the system on behalf of its employees.

4) With the national economic forecast showing slight improvement, the State has been reacting to these changes. It is not anticipated that the State will resume its past funding of revenue sharing programs, which may result in additional expenses for the Town or a reduction in services.

5) The Town will be undertaking a Town-wide property revaluation in accordance with the NH State Constitution. With the housing market in New Hampshire not yet rebounding to pre-recessionary levels, this could reduce the overall Town value.

6) Health insurance rates continue to rise intermittently at significant levels. The Town has reached agreement with its represented employees in the Police,

Public Works and Fire Departments which resulted in a higher deductible plan which should promote health rate stability.

7) The Town currently receives its healthcare insurance from the New Hampshire Local Government Center (LGC). The LGC has been ordered by the Secretary of State's Office to adjust its business practices; this action, coupled with changes to the other public sector health pools operating in New Hampshire, may result in significant changes in the way the Town provides healthcare coverage for its employees.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the North Hampton's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Finance Director
North Hampton, New Hampshire
233 Atlantic Avenue - 2nd Floor
North Hampton, NH 03862

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2012

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	$ 10,158,312
Receivables, net of allowance for uncollectibles:	
Property taxes	1,962,823
Departmental and other	10,751
Intergovernmental	4,157
Noncurrent:	
Property taxes	279,066
Capital assets:	
Capital assets being depreciated, net of accumulated depreciation	3,288,874
Capital assets not being depreciated	7,381,739
TOTAL ASSETS	23,085,722
LIABILITIES	
Current:	
Accounts payable	29,413
Accrued liabilities	186,390
Unearned revenue	2,180,915
Property taxes paid in advance	5,935,778
Other current liabilities	135,713
Current portion of long-term liabilities:	
Bonds payable	191,128
Capital leases	85,120
Landfill liability	22,816
Accrued employee benefits	9,290
Noncurrent:	
Bonds payable, net of current portion	3,754,193
Capital leases, net of current portion	161,917
Landfill liability, net of current portion	342,231
Accrued employee benefits, net of current portion	176,517
Net OPEB obligation	363,449
TOTAL LIABILITIES	13,574,870
NET ASSETS	
Invested in capital assets, net of related debt	6,478,255
Restricted for:	
Grants and other statutory restrictions	1,227,474
Permanent funds:	
Nonexpendable	397,176
Expendable	18,198
Unrestricted	1,389,749
TOTAL NET ASSETS	$ 9,510,852

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2012

	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Net (Expenses) Revenues and Changes in Net Assets: Governmental Activities
Governmental Activities:				
General government	$ 1,440,185	$ 65,222	$ 3,280	$ (1,371,683)
Public safety	2,759,322	233,492	59,254	(2,466,576)
Highways and streets	820,711	-	-	(820,711)
Sanitation	130,305	13,722	-	(116,583)
Health and welfare	89,096	-	900	(88,196)
Culture and recreation	539,100	145,014	6,846	(387,240)
Conservation	4,653	-	-	(4,653)
Interest on long-term debt	188,934	-	-	(188,934)
Total Governmental Activities	$ 5,972,306	$ 457,450	$ 70,280	$ (5,444,576)
General Revenues and transfers:				
Property taxes				4,612,631
Motor vehicle permits and fees				1,071,692
Grants and contributions not restricted to specific programs				291,442
Investment income				32,516
Other				29,451
Total general revenues and transfers				6,037,732
Change in Net Assets				593,156
Net Assets:				
Beginning of year				8,917,696
End of year				$ 9,510,852

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2012

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	$ 8,639,336	$ 1,518,976	$ 10,158,312
Receivables:			
Property taxes	2,490,988	-	2,490,988
Departmental and other	143	10,608	10,751
Intergovernmental	4,157	-	4,157
Due from other funds	261,271	225,763	487,034
Advance to other funds	115,300	-	115,300
TOTAL ASSETS	$ 11,511,195	$ 1,755,347	$ 13,266,542
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$ 27,332	$ 1,908	$ 29,240
Retainage payable	46,028	-	46,028
Deferred revenues	2,475,767	-	2,475,767
Property taxes paid in advance	5,935,778	-	5,935,778
Due to other funds	388,122	98,912	487,034
Advance from other funds	-	115,300	115,300
Due to other governments	1,896	-	1,896
Other liabilities	133,817	11,679	145,496
TOTAL LIABILITIES	9,008,740	227,799	9,236,539
Fund Balances:			
Nonspendable	115,300	397,176	512,476
Restricted	-	1,245,672	1,245,672
Committed	1,419,977	-	1,419,977
Assigned	14,875	-	14,875
Unassigned	952,303	(115,300)	837,003
TOTAL FUND BALANCES	2,502,455	1,527,548	4,030,003
TOTAL LIABILITIES AND FUND BALANCES	$ 11,511,195	$ 1,755,347	$ 13,266,542

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2012

Total governmental fund balances	$ 4,030,003
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	10,670,613
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	45,753
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(128,856)
• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Bonds payable	(3,945,321)
Capital leases	(247,037)
Landfill liability	(365,047)
Accrued employee benefits	(185,807)
Net OPEB obligation	(363,449)
Net assets of governmental activities	$ 9,510,852

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2012

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	$ 4,666,083	$ -	$ 4,666,083
Licenses and permits	1,071,692	-	1,071,692
Intergovernmental	291,442	61,786	353,228
Charges for services	180,079	293,635	473,714
Investment income	10,467	22,049	32,516
Miscellaneous	7,566	16,208	23,774
Total Revenues	6,227,329	393,678	6,621,007
Expenditures:			
Current:			
General government	1,295,220	129,310	1,424,530
Public safety	2,623,321	104,387	2,727,708
Highways and streets	785,516	-	785,516
Sanitation	153,121	-	153,121
Welfare	22,706	-	22,706
Culture and recreation	57,937	481,869	539,806
Conservation	4,653	-	4,653
Debt service	462,689	-	462,689
Capital outlay	493,763	-	493,763
Total Expenditures	5,898,926	715,566	6,614,492
Excess (deficiency) of revenues over (under) expenditures	328,403	(321,888)	6,515
Other Financing Sources (Uses):			
Bond proceeds	-	715,000	715,000
Transfers in	10,286	413,236	423,522
Transfers out	(413,236)	(10,286)	(423,522)
Total Other Financing Sources (Uses)	(402,950)	1,117,950	715,000
Changes in fund balances	(74,547)	796,062	721,515
Fund Balances, at Beginning of Year	2,577,002	731,486	3,308,488
Fund Balances, at End of Year	$ 2,502,455	$ 1,527,548	$ 4,030,003

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2012

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	$ 721,515
• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay purchases, net of disposals	700,487
Depreciation	(237,192)
• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.	(57,193)
• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:	
Issuance of debt	(715,000)
Issuance of capital leases	(193,076)
Repayments of debt	166,128
Repayments of leases	112,089
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(4,462)
• Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds:	
Decrease in landfill liability	22,816
Decrease in liability for accrued employee benefits	93,325
Increase in OPEB liability	(16,281)
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	$ 593,156

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2012

	Original and Final Budget	Actual Amounts	Variance With Final Budget Positive (Negative)
Revenues:			
Taxes	$ 4,625,062	$ 4,625,062	$ -
Licenses and permits	1,039,125	1,071,692	32,567
Intergovernmental	296,013	291,442	(4,571)
Charges for services	18,429	47,503	29,074
Investment income	3,000	6,679	3,679
Miscellaneous	23,730	7,566	(16,164)
Total Revenues	6,005,359	6,049,944	44,585
Expenditures:			
Current:			
General government	1,092,066	1,129,071	(37,005)
Public safety	2,704,579	2,662,716	41,863
Highways and streets	846,844	817,780	29,064
Sanitation	151,420	153,121	(1,701)
Welfare	57,255	31,796	25,459
Culture and recreation	408,025	401,173	6,852
Conservation	4,600	4,653	(53)
Debt service	319,820	340,634	(20,814)
Capital outlay	544,810	529,762	15,048
Total Expenditures	6,129,419	6,070,706	58,713
Other financing sources (uses):			
Use of fund balance	45,000	45,000	-
Transfers in	353,060	348,302	(4,758)
Transfers out	(274,000)	(274,000)	-
Total Other Financing Sources (Uses)	124,060	119,302	(4,758)
Excess of revenues and other sources over expenditures and other uses	$ -	$ 98,540	$ 98,540

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2012

	Private Purpose Trust Fund	Agency Fund
ASSETS		
Cash and short-term investments	$ 183,032	$ 25,712
Total Assets	183,032	25,712
LIABILITIES		
Other liabilities	-	25,712
Total Liabilities	-	25,712
NET ASSETS		
Total net assets held in trust	$ 183,032	$ -

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2012

	Private Purpose Trust Fund
Additions:	
Gifts and contributions	$ 70,925
Investment income	455
Total additions	71,380
Deductions:	
General expenses	92,404
Total deductions	92,404
Net decrease	(21,024)
Net assets:	
Beginning of year	204,056
End of year	$ 183,032

See notes to financial statements.

1. Summary of Significant Accounting Policies

The accounting policies of the North Hampton (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. *Reporting Entity*

The government is a municipal corporation governed by an elected three-member Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2012, it was determined that no entities met the required GASB 39 criteria of component units.

B. *Government-wide and Fund Financial Statements*

Government-wide Financial Statements
The government-wide financial statements (i.e., the Statement of Net Assets and the Statement of Activities) report information on all of the nonfiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements
Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. *Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

Government-wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities and enter-

prise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The a*gency fund* is custodial in nature and is used to account for funds held for others.

D. *Cash and Short-Term Investments*

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. *Investments*

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

F. *Interfund Receivables and Payables*

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

G. *Capital Assets*

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than $ 10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment are depreciated using the straight-line method over the following estimated useful lives:

Assets	Years
Buildings and improvements	20-50
Equipment and vehicles	5-20
Infrastructure	40

H. *Compensated Absences*

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. *Long-Term Obligations*

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obliga-

tions are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. *Fund Equity*

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net assets".

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classification policies and procedures are as follows:

1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
3) Committed funds are reported and expended as a result of motions passed by the highest decision-making authority in the government (i.e., The Town Meeting).
4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance (free cash) voted to be used in the subsequent fiscal year.
5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted

when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

Formal budgetary integration is employed as a management control device during the year for the General Fund.

At year-end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The general fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. *Budget/GAAP Reconciliation*

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

General Fund	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Revenues/Expenditures (GAAP Basis)	$ 6,227,329	$ 5,898,926
Other financing sources/uses (GAAP Basis)	10,206	413,236
Subtotal (GAAP Basis)	6,237,535	6,312,162
Adjust tax revenue to accrual basis	(41,021)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(10,370)
Add end-of-year appropriation carryforwards from expenditures	-	14,875
To reverse the effect of non-budgeted activity	201,732	28,039
Recognize use of fund balance as funding source	45,000	-
Budgetary Basis	$ 6,443,246	$ 6,344,706

D. *Deficit Fund Equity*

The following funds had deficits as of June 30, 2012:

Mosquito fund	$ (83,597)
Capital project fund	(31,703)
	$ (115,300)

The deficits in these funds will be eliminated through future bond proceeds, and transfers from other funds.

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk.

As of June 30, 2012, none of the Town's bank balance of $ 10,502,595 was exposed to custodial credit risk as uninsured or uncollateralized.

4. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at June 30, 2012 consist of the following (in thousands):

Property taxes	$ 2,181
Tax Liens	310
Total	$ 2,491

5. Taxes Collected for Others

The Town collects property taxes for the State of New Hampshire, the School District, the Little Boars Head Village District, and the County of Rockingham. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

Property taxes	$ 218
Tax Liens	31
Total	$ 249

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2012.

8. Interfund Fund Receivables/Payables and Transfers In/Out

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2012 balances in interfund receivable and payable accounts:

Fund	Due From Other Funds	Due To Other Funds	Advance To Other Funds	Advance From Other Funds
General Fund	$ 261,271	$ 388,122	$ 115,300	$ -
Nonmajor funds:				
Grants and revolving funds	31,247	-	-	-
Police Details	91,078	-	-	-
Recreation	36,892	-	-	-
Mosquito	-	4,499	-	87,801
PEG TV	54,342	74,003	-	-
Bandstand	-	302	-	-
Conservation	12,204	15,904	-	-
Capital project funds	-	4,204	-	27,499
Total	$ 487,034	$ 487,034	$ 115,300	$ 115,300

This government reports interfund transfers between many of its funds. The sum of all transfers presented in the table agrees with the sum of interfund transfers presented in the governmental fund financial statements. The following is an analysis of interfund transfers made in fiscal year 2012.

Fund	Transfers In	Transfers Out
General Fund	$ 10,286	$ 413,236
Nonmajor funds:		
Police Details	-	10,286
Library	343,236	-
Mosquito	70,000	-
Total	$ 423,522	$ 423,522

9. Capital Assets

Capital asset activity for the year ended June 30, 2012 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	$ 3,080	$ -	$ -	$ 3,080
Machinery, equipment, and furnishings	1,994	534	(41)	2,487
Infrastructure	231	190	-	421
Total capital assets, being depreciated	5,305	724	(41)	5,988
Less accumulated depreciation for:				
Buildings and improvements	(1,086)	(66)	-	(1,152)
Machinery, equipment, and furnishings	(1,328)	(144)	43	(1,429)
Infrastructure	(91)	(27)	-	(118)
Total accumulated depreciation	(2,505)	(237)	43	(2,699)
Total capital assets, being depreciated, net	2,800	487	2	3,289
Capital assets, not being depreciated:				
Land	7,382	-		7,382
Construction in progress	25	-	(25)	-
Total capital assets, not being depreciated	7,407	-	(25)	7,382
Governmental activities capital assets, net	$ 10,207	$ 487	$ (23)	$ 10,671

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	$ 48
Public safety	115
Public works	69
Culture and recreation	5
Total depreciation expense - governmental activities	$ 237

10. Accounts Payable

Accounts payable represent fiscal year 2012 expenditures paid after July 1, 2012.

11. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all June 30, 2012 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

12. Anticipation Notes Payable

The following summarizes activity in notes payable during fiscal year 2012:

	Balance Beginning of Year	New Issues	Maturities	Balance End of Year
Bond anticipation	$ 199,825	$ -	$ (199,825)	$ -
Total	$ 199,825	$ -	$ (199,825)	$ -

13. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2015. Future minimum lease payments under the capital and operating leases consisted of the following as of June 30, 2012:

Fiscal Year	Capital Leases
2013	$ 98,790
2014	76,595
2015	65,075
2016	35,914
Total minimum lease payments	276,374
Less amounts representing interest	(29,337)
Present Value of Minimum Lease Payments	$ 247,037

14. Long-Term Debt

A. *General Obligation Bonds*

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

Governmental Activities:	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 6/30/12
Public works facility	2028	4.0 - 5.0 %	$ 640,000
Conservation land acquisition	2037	4.0 - 5.0 %	2,100,000
Conservation land acquisition	2017	4.50%	375,000
State of NH Project # 329-01	2019	3.20%	95,949
State of NH Project # 329-02	2020	2.80%	19,372
General obligation bond	2032	3.83%	715,000
Total Governmental Activities:			$ 3,945,321

B. *Future Debt Service*

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2012 are as follows:

Governmental	Principal	Interest	Total
2013	$ 191,128	$ 157,624	$ 348,752
2014	196,128	161,100	357,228
2015	196,128	152,695	348,823
2016	206,128	143,925	350,053
2017	211,128	134,730	345,858
2018 - 2022	709,681	576,116	1,285,797
2023 - 2027	830,000	418,323	1,248,323
2028 - 2032	785,000	243,208	1,028,208
2033 - 2037	620,000	87,402	707,402
Total	$ 3,945,321	$ 2,075,123	$ 6,020,444

The general fund has been designated as the source to repay the general obligation long-term debt outstanding as of June 30, 2012.

C. *Changes in General Long-Term Liabilities*

During the year ended June 30, 2012, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 7/1/11	Additions	Reductions	Total Balance 6/30/12	Less Current Portion	Equals Long-Term Portion 6/30/12
Governmental Activities						
Bonds payable	$ 3,396	$ 715	$ (166)	$ 3,945	$ (191)	$ 3,754
Capital leases	166	193	(112)	247	(85)	162
Landfill closure	388	-	(23)	365	(23)	342
Accrued employee benefits	279	14	(107)	186	(9)	177
Net OPEB obligation	348	16	-	364	-	364
Totals	$ 4,577	$ 938	$ (408)	$ 5,107	$ (308)	$ 4,799

15. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place a final cover on its landfill site when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure. Although closure and postclosure care costs will be paid only near or after the date that the landfill stops accepting waste, the Town reports a portion of these closure and postclosure care costs as a liability in the financial statements in each period based on landfill capacity used as of each balance sheet date.

The $ 365,047 reported as landfill closure and postclosure care liability at June 30, 2012 represents that cumulative amount reported to date based on the use of 100% of the estimated capacity of the landfill. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

16. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

17. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2012:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Town Meeting, capital reserve funds set aside by Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods.

Following is a breakdown of the Town's fund balances at June 30, 2012:

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable			
Advances to other funds	$ 115,300	$ -	$ 115,300
Nonexpendable permanent funds	-	397,176	397,176
Total Nonexpendable permanent funds	115,300	397,176	512,476
Restricted			
Grants and revolving funds	-	31,247	31,247
Police details	-	101,154	101,154
Recreation	-	34,917	34,917
Library	-	365,902	365,902
Heritage and sidewalk	-	5,727	5,727
PEG television	-	72,160	72,160
Bandstand	-	108,915	108,915
Cemetery	-	337	337
Conservation	-	507,115	507,115
Expendable permanent funds	-	18,198	18,198
Total Restricted	-	1,245,672	1,245,672
Committed			
Town buildings	28,928	-	28,928
Library building	211,607	-	211,607
Tennis court	32,121	-	32,121
Fire Department	455,586	-	455,586
Road reclamation	100,788	-	100,788
Coakley	366,345	-	366,345
Document management	42,410	-	42,410
Health stabilization fund	40,677	-	40,677
Accrued benefit liability	77,196	-	77,196
Earned time settlement fund	201	-	201
Paramedic training	24,044	-	24,044
Revaluation	40,074	-	40,074
Total Committed	1,419,977	-	1,419,977
Assigned			
General government	2,500	-	2,500
Public safety	3,285	-	3,285
Welfare	9,090	-	9,090
Total Assigned	14,875	-	14,875
Unassigned	952,303	(115,300)	837,003
Total Unassigned	952,303	(115,300)	837,003
Total Fund Balance	$ 2,502,455	$ 1,527,548	$ 4,030,003

18. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how unassigned fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

19. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

20. Post-Employment Healthcare and Life Insurance Benefits

Other Post-Employment Benefits

GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions,* requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Revenues, Expenses, and Changes in Net Assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

In addition to providing the pension benefits described, the Town provides post-employment healthcare and life insurance benefits for retired employees through the Town's plan. The benefits, benefit levels, employee contributions, and employer contributions are governed by RSA 100-A:50. As of January 1, 2012, the actuarial valuation date,

approximately 12 retirees and 23 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. *Benefits Provided*

The Town provides medical, prescription drug, mental health/substance abuse and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. *Funding Policy*

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

D. *Annual OPEB Costs and Net OPEB Obligation*

The Town's fiscal 2012 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2012, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2012.

Annual Required Contribution (ARC)	$ 134,344
Interest on net OPEB obligation	-
Adjustment to ARC	(118,063)
Annual OPEB cost	16,281
Contributions made	-
Increase in net OPEB obligation	16,281
Net OPEB obligation - beginning of year	347,168
Net OPEB obligation - end of year	$ 363,449

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

Fiscal year ended	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation
2012	$ 16,281	0%	$ 363,449
2011	$ 173,584	0%	$ 347,168
2010	$ 173,584	0%	$ 173,584

The Town's net OPEB obligation as of June 30, 2012 is recorded as a component of the "other long-term liabilities" line item.

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2012, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	$ 803,022
Actuarial value of plan assets	-
Unfunded actuarial accrued liability (UAAL)	$ 803,022
Funded ratio (actuarial value of plan assets/AAL)	0%
Covered payroll (active plan members)	$ 2,111,589
UAAL as a percentage of covered payroll	38%

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the Notes to Financial Statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members

to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2012 actuarial valuation, the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend rate of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 4.0%.

21. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, (as amended by GASB 50) with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. *Funding Policy*

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for group I employees and 9.2% for group II employees. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 9.2% for group I employees and 16.6% for group II employees. The Town's contributions to the System for the years ended June 30, 2012, 2011, and 2010 were $ 383,906, $ 337,254, and $ 319,884, respectively, which were equal to its annual required contributions for each of these years.

22. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

23. Implementation of New GASB Standards

The GASB has issued Statement 68 Accounting and Financial Reporting for Pensions, which is required to be implemented in fiscal year 2015. Management's current assessment is that this pronouncement will have a significant impact on the Town's basic financial statements by recognizing as a liability and expense, the Town's applicable portion of the New Hampshire Retirement System's actuarially accrued liability.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

SCHEDULE OF FUNDING PROGRESS

REQUIRED SUPPLEMENTARY INFORMATION

June 30, 2012

(Unaudited)

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll [(b-a)/c]
01/01/12	$ -	$ 803,022	$ 803,022	0.0%	$ 2,111,589	38%
01/01/11	$ -	$ 1,037,576	$ 1,037,576	0.0%	$ 2,083,508	50%

See Independent Auditors' Report.



Front row from left: Bob Gray, George Chauncey, Stephen Fournier
Back row from left: Paul Cuetara, Phil Wilson, John Hubbard